

AD-A264 011



Procurement Programs (P-1)



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Preface

The Procurement Programs (P-1) exhibit is derived from and consistent with the DoD Future Years Defense Program Procurement Annex data base.

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Office of the Comptroller of the Department of Defense

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DEPARTMENT OF DEFENSE
FY 1994 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

APPROPRIATION -----	FY 1992 -----	FY 1993 -----	FY 1994 -----
AIRCRAFT PROCUREMENT, ARMY	1,934.8	1,441.4	1,110.4
MISSILE PROCUREMENT, ARMY	1,083.8	1,048.5	1,043.6
PROCUREMENT OF W&TCV, ARMY	1,063.6	920.7	874.3
PROCUREMENT OF AMMUNITION, ARMY	1,384.8	1,094.3	734.4
OTHER PROCUREMENT, ARMY	3,171.0	3,066.6	3,051.3
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY	-----	-----	433.6
TOTAL ARMY	8,637.9	7,571.5	7,247.7
AIRCRAFT PROCUREMENT, NAVY	7,137.8	5,950.7	6,132.6
WEAPONS PROCUREMENT, NAVY	4,246.0	3,716.6	3,040.3
SHIPBUILDING & CONVERSION, NAVY	6,713.3	5,853.2	4,294.7
OTHER PROCUREMENT, NAVY	6,102.8	5,508.8	2,968.0
PROCUREMENT, MARINE CORPS	1,052.0	824.6	483.5
TOTAL NAVY	25,251.9	21,854.0	16,919.0
AIRCRAFT PROCUREMENT, AIR FORCE	10,086.9	10,000.3	7,301.0
MISSILE PROCUREMENT, AIR FORCE	4,745.2	4,334.1	4,361.1
OTHER PROCUREMENT, AIR FORCE	8,719.0	7,674.7	7,942.1
TOTAL AIR FORCE	23,551.2	22,009.0	19,604.1
PROCUREMENT, DEFENSEWIDE	2,503.7	1,994.1	1,730.2
NATIONAL GUARD & RESERVE EQUIPMENT	1,909.8	1,567.2	-----
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	374.4	518.6	-----
GRAND TOTAL DEPARTMENT OF DEFENSE	62,228.9	55,514.4	45,501.0

* ITEMS UNDER \$50,000

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FY 1994 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

APPROPRIATION -----	FY 1992 -----	FY 1993 -----	FY 1994 -----
AIRCRAFT PROCUREMENT, ARMY	1,934.8	1,441.4	1,110.4
MISSILE PROCUREMENT, ARMY	1,083.8	1,048.5	1,043.6
PROCUREMENT OF W&TCV, ARMY	1,063.6	920.7	874.3
PROCUREMENT OF AMMUNITION, ARMY	1,384.8	1,094.3	734.4
OTHER PROCUREMENT, ARMY	3,171.0	3,066.6	3,051.3
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY			433.6
TOTAL	8,637.9	7,571.5	7,247.7

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DEPARTMENT OF THE ARMY
FY 1994 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY			
ACTIVITY	FY 1992	FY 1993	FY 1994
01. AIRCRAFT	921.2	653.3	460.2
02. MODIFICATION OF AIRCRAFT	850.8	533.4	406.2
03. SPARES AND REPAIR PARTS		98.0	86.3
04. SUPPORT EQUIPMENT AND FACILITIES	162.8	156.7	157.8
TOTAL	1,934.8	1,441.4	1,110.4

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APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1994 UNIT COST	FY 1994 QUANTITY	FY 1992 COST	FY 1992 QUANTITY	FY 1993 COST	FY 1993 QUANTITY		FY 1994 COST
BUDGET ACTIVITY 01: AIRCRAFT										
FIXED WING										
1	GUARDRAIL COMMON SENSOR (TIARA)	A		6	185.6	5	111.4		4.9	U
2	TRACTOR HALL				.5		.2			U
ROTARY										
3	TOTAL PACKAGE FIELDING				.2		1.2		.3	U
4	AH-64 ATTACK HELICOPTER (APACHE)			4	204.0		146.6		17.6	U
5	UH-60 BLACKHAWK (MYP) LESS: ADVANCE PROCUREMENT (PV)		6,545,700	60	(414.8) (-70.8)	52	(339.0) (-143.5)	60	(392.7) (-159.2)	U
					343.9		195.5		233.6	
6	UH-60 BLACKHAWK (MYP) ADVANCE PROCUREMENT (CV)				163.5		153.8		174.7	U
7	HELICOPTER NEW TRAINING		585,080	37	23.5	70	44.7	50	29.3	U
	TOTAL AIRCRAFT				921.2		653.3		460.2	
BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT										
MODIFICATION OF AIRCRAFT										
8	TRACTOR DEW						.2		*	U

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APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				
			FY 1994 UNIT COST	-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----FY 1994----- QUANTITY COST	S	E	C		
9	GUARDRAIL MODS (TIARA)			35.8	92.5		111.5	U			
10	AH1F MODS			3.4	2.3		4.3	U			
11	AH-64 MODS	A		75.0	64.9		46.4	U			
12	CH-47 CARGO HELICOPTER MODS (MVP) LESS: ADVANCE PROCUREMENT (PV)			(375.1) (-92.3)	(14.9)		(15.4)	U			
				282.9	14.9		15.4				
13	OH-58 MODS			21.9	3.7		7.7	U			
14	C-20 AIRCRAFT MODS						1.0	U			
15	C-23 MODS			8.0				U			
16	FLIGHT DATA RECORDER			.5	9.7		2.4	U			
17	EXTERNAL FUEL TANKS (UH-1)			5.0				U			
18	UH-1 MODS			10.3	5.2		14.2	U			
19	UH-60A (BLACK HAWK) MODS			27.2	11.8		46.9	U			
20	KIOWA WARRIOR			350.4	319.6		145.5	U			
21	EH-60 QUICKFIX MODS			5.5	.4		.5	U			
22	AIRBORNE AVIONICS				1.0		4.8	U			
23	ASE MODS			24.9	7.1		4.2	U			

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APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1994 UNIT COST	FY 1994 QUANTITY	FY 1992 COST	FY 1992 QUANTITY	FY 1993 COST	FY 1993 QUANTITY	
24 MODIFICATIONS < \$2.0M									
TOTAL MODIFICATION OF AIRCRAFT					850.8		533.4		1.5 U
BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS									
25 SPARES AND REPAIR PARTS									
TOTAL SPARES AND REPAIR PARTS							98.0		86.3 U
BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES									
26 AIRCRAFT SURVIVABILITY EQUIPMENT									
OTHER SUPPORT					43.5		51.9		37.6 U
27 AIRBORNE COMMAND & CONTROL CONSOLES									
TOTAL					10.5		6.8		11.4 U
28 AVIONICS SUPPORT EQUIPMENT									
TOTAL					27.6		33.6		33.1 U
29 COMMON GROUND EQUIPMENT									
TOTAL					48.5		34.7		27.6 U
30 CONTRACT AUDIT/MGMT									
TOTAL									20.9 U
31 AVIATION LIFE SUPPORT EQUIPMENT (ALS)									
TOTAL							8.2		11.7 U
32 AIR TRAFFIC CONTROL									
TOTAL					2.0		5.7		8.3 U
33 INDUSTRIAL FACILITIES									
TOTAL					27.6		14.9		7.3 U
34 LAUNCHER, 2.75 ROCKET									
TOTAL					1.3		1.0		U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S E C	
			UNIT COST	FY 1994	QUANTITY	COST	QUANTITY	FY 1993	COST	QUANTITY		FY 1994

* ITEMS UNDER \$50,000

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FY 1994 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: MISSILE PROCUREMENT, ARMY ACTIVITY	FY 1992	FY 1993	FY 1994
	-----	-----	-----
02. OTHER MISSILES	950.8	944.3	913.1
03. MODIFICATION OF MISSILES	107.2	42.6	60.2
04. SPARES AND REPAIR PARTS		39.6	50.6
05. SUPPORT EQUIPMENT AND FACILITIES	25.7	22.0	19.7
	-----	-----	-----
TOTAL	1,083.8	1,048.5	1,043.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1994 PROCUREMENT PROGRAM

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APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			UNIT COST	FY 1994	QUANTITY	1992	QUANTITY	1993		QUANTITY
BUDGET ACTIVITY 02: OTHER MISSILES										
SURFACE-TO-AIR MISSILE SYSTEM										
1	CHAPARRAL SYSTEM SUMMARY	A				6.8		6.6		U
2	HAWK SYSTEM SUMMARY	A				1.6		1.7		2.8 U
3	OTHER MISSILE SUPPORT					.6		1.4		U
4	PATRIOT SYSTEM SUMMARY (MYP)	A			97	163.0		24.9		40.6 U
5	STINGER SYSTEM SUMMARY	A				25.8		34.7		8.4 U
6	AVENGER SYSTEM SUMMARY				144	(156.7)		(134.6)	144	(167.7) U
	LESS: ADVANCE PROCUREMENT (PV)					(-25.7)		(-32.6)		(-32.5)
						131.0		102.0		135.2
7	AVENGER SYSTEM SUMMARY					52.7		44.9		U
	ADVANCE PROCUREMENT (CV)									
AIR-TO-SURFACE MISSILE SYSTEM										
8	HELLFIRE SVS SUMMARY	A			89	11.7		82.9	1785	92.5 U
ANTI-TANK/ASSAULT MISSILE SYSTEM										

* ITEMS UNDER \$50,000

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APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	-MILLIONS OF DOLLARS-				S
				---FY 1992---	---FY 1993---	---FY 1994---	---FY 1994---	
				QUANTITY	COST	QUANTITY	COST	
9	JAVELIN (AAMS-M) SYSTEM SUMMARY LESS: ADVANCE PROCUREMENT (PV)		225,573			1000	(225.6) (-18.3)	U
							207.3	
10	JAVELIN (AAMS-M) SYSTEM SUMMARY ADVANCE PROCUREMENT (CV) (FY 1993 FOR FY 1993) (MEMO)				18.2 (18.2)			U
11	TOW 2 SYSTEM SUMMARY	A		9550	200.6	8900	182.0	25.3 U
12	MLRS SYSTEM SUMMARY LESS: ADVANCE PROCUREMENT (PV)				(66.0) (-6.3)	1002	(129.5) (-19.8)	(9.8) U
					59.7		109.8	9.8
13	MLRS LAUNCHER LESS: ADVANCE PROCUREMENT (PV)		6,371,058	44	(142.3) (-17.9)	44	(163.4) (-18.6)	34 (216.6) U
					124.4		144.8	216.6
14	MLRS LAUNCHER ADVANCE PROCUREMENT (CV)				.7			U
15	ARMY TACTICAL MSL SYS (ATACMS) - SYS SU B LESS: ADVANCE PROCUREMENT (PV)		695,866	300	(165.2) (-14.4)	351	(187.3) (-21.6)	255 (177.4) U
					150.8		165.7	(-24.9) 152.6
16	ARMY TACTICAL MSL SYS (ATACMS) - SYS SU ADVANCE PROCUREMENT (CV)				21.6		24.9	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				S	
			FY 1994 UNIT COST	FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST	FY 1994 QUANTITY	FY 1994 COST			
17	CONTRACT ADMINISTRATION/AUDIT											
	TOTAL OTHER MISSILES				950.8			944.3			22.0	U
											913.1	

BUDGET ACTIVITY 03: MODIFICATION OF MISSILES

MODIFICATIONS

18	PATRIOT MODS				35.2			10.0			18.5	U
19	HAWK MODS				9.8			1.5				U
20	AVENGER MODS				.1			4.1			9.3	U
21	TOW MODS				8.3			14.8			7.3	U
22	MLRS MODS				44.3			12.1			23.2	U
23	MODIFICATIONS LESS THAN \$2.0M				1.4						1.9	U
24	TRACTOR RIG				8.2							U
	TOTAL MODIFICATION OF MISSILES				107.2			42.6			60.2	

BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS

25	SPARES AND REPAIR PARTS							39.6			50.6	U
	TOTAL SPARES AND REPAIR PARTS							39.6			50.6	

* ITEMS UNDER \$50,000

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APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			UNIT COST	FV 1994	QUANTITY	FV 1992	QUANTITY	FV 1993		QUANTITY
BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES										
26	AIR DEFENSE TARGETS					11.2		11.1		15.0 U
27	ITEMS LESS THAN \$2.0M (MISSILES)					1.6		.8		1.0 U
28	PRODUCTION BASE SUPPORT					7.0		10.1		3.8 U
29	CLOSED ACCOUNT ADJUSTMENTS					6.0				U
TOTAL SUPPORT EQUIPMENT AND FACILITIES						25.7		22.0		19.7
TOTAL MISSILE PROCUREMENT, ARMY						1,083.8		1,048.5		1,043.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY

FY 1994 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY			
ACTIVITY	FY 1992	FY 1993	FY 1994
01. TRACKED COMBAT VEHICLES	914.1	762.3	783.2
02. WEAPONS AND OTHER COMBAT VEHICLES	149.5	158.4	91.1
TOTAL	1,063.6	920.7	874.3

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1994 PROCUREMENT PROGRAM

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APPROPRIATION: 2033A PROCUREMENT OF W8TCV, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1994 UNIT COST		---FV 1992--- QUANTITY	---FV 1992--- COST	---FV 1993--- QUANTITY	---FV 1993--- COST		---FV 1994--- QUANTITY
BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES										
TRACKED COMBAT VEHICLES										
1	ABRAMS TRNG DEV MOD						1.9		1.0	U
2	BRADLEY FIGHTING VEHICLE FAMILY (MVP)	A			107.1		103.5		66.1	U
3	BRADLEY BASE SUSTAINMENT PROGRAM						124.6		192.4	U
4	BRADLEY FVS TRAINING DEVICES (MOD)	A							1.9	U
5	FIELD ARTILLERY AMMUNITION SUPPORT VEH	A		70	60.0					U
6	ABRAMS TANK TRAINING DEVICES	A			8.0				24.6	U
7	ARMORED GUN SYSTEM (AGS)	B					4.7		8.2	U
8	ARMORED GUN SYSTEM (AGS) ADVANCE PROCUREMENT (CV)								7.8	U
9	M1 ABRAMS TANK SERIES (MVP)	A		18	106.6		31.7		26.1	U
MODIFICATION OF TRACKED COMBAT VEHICLES										
10	CARRIER, MOD				5.7		5.7		5.5	U
11	BFVS SERIES (MOD)				109.7		34.3		29.9	U
12	HOWITZER, MED SP FT 155MM M109A6 (MO				127.3		125.0		171.5	U
13	HOWITZER, MED SP FT 155MM M109A5 (MO				22.1		23.0		15.5	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1994 UNIT COST	FY 1994 QUANTITY	FY 1993 COST	FY 1993 QUANTITY	FY 1994 COST	FY 1994 QUANTITY	
14	FAASV PIP TO FLEET				25.8			16.1	U
15	ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)							6.9	U
16	M1 ABRAMS TANK (MOD)		79.3		25.1			53.9	U
17	ABRAMS UPGRADE PROGRAM LESS: ADVANCE PROCUREMENT (PV)		(368.2) (-196.6)		(214.7) (-54.2)			(79.7)	U
			171.6		160.5			79.7	
18	ABRAMS UPGRADE PROGRAM ADVANCE PROCUREMENT (CV)		54.2						U
19	MODIFICATIONS LESS THAN \$2.0M (TCV-WTCV)		1.0		9.0			.5	U
	SUPPORT EQUIPMENT AND FACILITIES								
20	SPARES AND REPAIR PARTS				49.3			34.1	U
21	ITEMS LESS THAN \$2.0M (TCV-WTCV)		.7		.2			.2	U
22	PRODUCTION BASE SUPPORT (TCV-WTCV)		60.2		35.6			23.5	U
23	REGIONAL MAINTENANCE TRAINING SITES-EQU		.6		2.4			2.1	U
24	CONTRACT ADMINISTRATION/AUDIT							15.7	U
	TOTAL TRACKED COMBAT VEHICLES		914.1		762.3			783.2	

* ITEMS UNDER \$50,000

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APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS					
			FY 1994 UNIT COST		FY 1992		FY 1993		FY 1994	
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES										
WEAPONS AND OTHER COMBAT VEHICLES										
25	HOWITZER, LIGHT, TOWED, 105MM, M119	A			86	36.4	87	56.1		4.3 U
26	MACHINE GUN, 5.56MM (SAW)	A	2,140		2316	5.3	4416	9.8	5854	12.5 U
27	GRENADE LAUNCHER, AUTO, 40MM, MK19-3	A	25,846		1141	17.6	1500	24.9	800	20.7 U
28	LAUNCHER, SMOKE GRENADE				1637	1.1				U
29	MORTAR, 120MM	A	74,991		433	27.2	242	17.4	226	16.9 U
30	M16 RIFLE	A			53575	24.1				U
31	5.56 CARBINE M4	A	489			.3	18930	9.6	22985	11.3 U
32	PERSONAL DEFENSE WEAPON, 9MM	A				.8		.8		1.0 U
33	PDW 9MM SUB COMPACT	A			4080	1.9				U
MODIFICATION OF WEAPONS AND OTHER COMBAT										
34	SQUAD AUTOMATIC WEAPON (MOD)					.3		.6		4.9 U
35	M16 RIFLE MODS					2.6		1.2		2.0 U

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APPROPRIATION: 2033A PROCUREMENT OF W&TCV, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			FY 1994 UNIT COST	FY 1994 COST	FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST		FY 1994 QUANTITY
36	MODIFICATIONS LESS THAN \$2.0M (WOCV-WTC)			3.3		4.0			3.0	U
	SUPPORT EQUIPMENT AND FACILITIES									
37	SPARES AND REPAIR PARTS					.6			1.0	U
38	ITEMS LESS THAN \$2.0M (WOCV-WTCV)			3.4		4.5			2.0	U
39	PRODUCTION BASE SUPPORT (WOCV-WTCV)			17.4		22.0			5.6	U
40	INDUSTRIAL PREPAREDNESS			7.8		6.9			5.9	U
	TOTAL WEAPONS AND OTHER COMBAT VEHICLES			149.5		158.4			91.1	
	TOTAL PROCUREMENT OF W&TCV, ARMY			1,063.6		920.7			874.3	

* ITEMS UNDER \$50,000

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APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

ACTIVITY

01. AMMUNITION

02. AMMUNITION PRODUCTION BASE SUPPORT

TOTAL

FY 1992	---
1,179.9	
204.8	
1,384.8	---

FY 1994	527.2	207.2	734.4
---------	-------	-------	-------

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1994 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S			
			FY 1994 UNIT COST	FY 1994 QUANTITY	FY 1992 COST	FY 1992 QUANTITY	FY 1993 COST	FY 1993 QUANTITY		FY 1994 COST	FY 1994 QUANTITY	
BUDGET ACTIVITY 01: AMMUNITION												
SPECIAL AMMUNITION												
1	NUCLEAR WEAPONS SUPPORT MATERIEL	A			7.2					U		
SMALL/MEDIUM CAL AMMUNITION												
2	CTG, 5.56MM, ALL TYPES	A			70.1		33.8		21.8	U		
3	CTG, 7.62MM, ALL TYPES	A			10.7		19.3		20.5	U		
4	CTG, 9MM, ALL TYPES	A			.5		2.4		2.5	U		
5	CTG, .45 CAL, ALL TYPES	A			.1		2.0		.4	U		
6	CTG, .50 CAL, ALL TYPES	A			13.0		16.4		32.4	U		
7	CTG, 20MM, ALL TYPES	A			15.6					U		
8	CTG, 25MM, ALL TYPES	B			33.8		4.7		30.5	U		
9	CTG, 30MM, ALL TYPES	A							.9	U		
10	CTG, 40MM, ALL TYPES	A			5.3		23.7			U		
MORTAR AMMUNITION												
11	CTG MORTAR 60MM 1/10 PRAC M840	B			302.000			5	3.2	1	.3	U
12	CTG MORTAR 120MM HE XM934 W/MO FUZE	B				94	37.0					U
13	CTG MORTAR 120MM HE XM933 W/PD FUZE	B				132	36.4					U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S	
				-----FY 1992----- QUANTITY	COST	-----FY 1993----- QUANTITY	COST		-----FY 1994----- QUANTITY
14	CTG MORTAR 120MM SMOKE XM929 W/MO FU	B						4.8	U
TANK AMMUNITION									
15	CTG TANK 35MM SUBCAL PRAC M968	B	61,500	27	2.0	17	1.3	12	.7
16	CTG TANK 105MM TP-T M490A1	A		87	21.2	75	20.0		
17	CTG TANK 105MM TPDS-T M724A1	A		69	16.9	43	11.1		
18	CTG TANK 105MM APFSDS-T M900A1	A		45	64.5				
19	CLASSIFIED PROJECT	B							
20	CLASSIFIED PROJECT	B							
21	CTG TANK 120MM TP-T M831	A	501,931	39	31.4	52	46.1	58	29.1
22	CTG TANK 120MM TPCSDS-T M865	A	462,042	176	111.6	114	74.9	118	54.5
ARTILLERY AMMUNITION									
23	CTG ARTY 105MM HERA M913	A		30	15.1	28	14.8		
24	PROJ ARTY 155MM BASEBURNER M864	A		168	150.9	119	90.9		
25	PROJ ARTY 155MM SADARM XM898	B	64,023					1213	77.7
26	PROJ ARTY 155MM HE M107	A		141	35.5	179	35.0		
27	PROP CHG 155MM RED BAG M203A1	A		241	144.6	89	50.0		

* ITEMS UNDER \$50,000

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			UNIT COST	FY 1994	QUANTITY	1992	QUANTITY	1993		QUANTITY
28	PROP CHG 8 IN GREEN BAG M1	A			93	18.2				U
ARTILLERY FUZES										
29	FUZE ARTY ELEC TIME M762	A			254	22.0				U
MINES										
30	MINE, TRAINING, ALL TYPES	A				8.2		3.0		2.5 U
31	MINE AT/AP M87 (VOLCANO)	A					22	60.0		U
ROCKETS										
32	ROCKET, LAW, ALL TYPES	A				2.1				U
33	ROCKET, HYDRA 70, ALL TYPES	B				39.0		19.0		54.6 U
OTHER AMMUNITION										
34	PRIMER PERCUSSION M82	A			2100	6.6		1715	6.7	U
35	DEMOLITION MUNITIONS, ALL TYPES	A				6.6		2.0		4.6 U
36	GRENADES, ALL TYPES	B				3.9		6.4		12.2 U
37	SIGNALS, ALL TYPES	B				4.6		.6		2.2 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1994 UNIT COST		FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST		FY 1994 QUANTITY
38	SIMULATORS, ALL TYPES	B			3.8		5.4		7.4	U
MISCELLANEOUS										
39	AMMO COMPONENTS, ALL TYPES	A			13.9		26.1		8.1	U
40	CAD/PAD ALL TYPES	A			9.2		11.4		9.3	U
41	ITEMS LESS THAN \$2 MILLION	A			9.2		1.2		1.1	U
42	EOD EXPLOSIVE ITEMS	A			2.3		2.7		1.3	U
43	AMMUNITION PECULIAR EQUIPMENT	A			5.8		6.4		5.0	U
44	FIRST DESTINATION TRANSPORTATION (AMMO)	A					9.0		6.5	U
45	NITROGUANIDINE	A			10.0					U
TOTAL AMMUNITION					1,179.9		705.8		527.2	
BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT										
PRODUCTION BASE SUPPORT										
46	PROVISION OF INDUSTRIAL FACILITIES				76.5		57.5		40.2	U
47	COMPONENTS FOR PROVE-OUT				1.8		.8		1.0	U
48	LAYAWAY OF INDUSTRIAL FACILITIES				29.0		26.9		51.5	U
49	PROVING GROUND MODERNIZATION				1.5		2.0		1.4	U
50	MAINTENANCE OF INACTIVE FACILITIES				67.0		66.3		59.8	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C		
			UNIT COST	FY 1994	QUANTITY	FY 1992	QUANTITY	FY 1993		QUANTITY	FY 1994
51	CONVENTIONAL AMMO DEMILITARIZATION					29.0		35.0		53.3	U
52	ARMS INITIATIVE							200.0			U
TOTAL AMMUNITION PRODUCTION BASE SUPPORT						204.8		388.5		207.2	
TOTAL PROCUREMENT OF AMMUNITION, ARMY						1,384.8		1,094.3		734.4	

* ITEMS UNDER \$50,000

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 DEPARTMENT OF THE ARMY
 FY 1994 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

APPROPRIATION: OTHER PROCUREMENT, ARMY			
ACTIVITY	FY 1992	FY 1993	FY 1994
01. TACTICAL AND SUPPORT VEHICLES	845.8	917.2	800.4
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,579.6	1,615.3	1,797.4
03. OTHER SUPPORT EQUIPMENT	745.6	534.0	453.5
TOTAL	3,171.0	3,066.6	3,051.3

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
FY 1994 PROCUREMENT PROGRAM

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			FY 1994 UNIT COST		-----FY 1992-----	-----FY 1993-----	-----FY 1994-----	
					QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES								
TACTICAL VEHICLES								
1	TACTICAL TRAILERS/DOLLY SETS	A				40.7		4.1 U
2	SEMITRAILER, TANK, 5000G	A		203		24.4		U
3	SEMITRAILER VAN CGO SUPPLY 12T 4WHL M12 A		40,051				39	1.6 U
4	H1 MOB MULTI-PURP WHLD VEH (HMMWV)(MYP)		41,514	7997		220.4	6035	5847 242.7 U
5	FAMILY OF MEDIUM TACTICAL VEH (MYP)		100,839	1197		253 0	1885	256 25.8 U
6	HEAVY EQUIPMENT TRANSPORTER SYS					39.0		U
7	TRUCK, 10T, 8X8, ABT	A		189				U
8	FAMILY OF HEAVY TACTICAL VEHICLES (MYP)		491,278	281		309.5	945	464.3 U
9	MEDIUM TRUCK EXTENDED SVC PGM(ESP) (17.6 U
10	MODIFICATION OF IN SVC EQUIP					3.0		21.8 U
11	ITEMS LESS THAN \$2.0M (TAC VEH)					.1		.1 U
NON-TACTICAL VEHICLES								
12	PASSENGER CARRYING VEHICLES		59,437	100		2.2	37	16 1.0 U
13	GENERAL PURPOSE VEHICLES					6.3	5.1	1.0 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S	
			FY 1994 UNIT COST	FY 1992 QUANTITY	FY 1993 COST	FY 1994 QUANTITY		E
14	SPECIAL PURPOSE VEHICLES				4.7	5.5	1.0	U
	SUPPORT EQUIPMENT AND FACILITIES							
15	SYSTEM FIELDING SUPPORT PEO				7.9	.9	6.6	U
16	PROJECT MANAGEMENT SUPPORT				4.2	3.6	1.6	U
17	SYSTEM FIELDING SUPPORT (TACOM)				2.5	.6	1.3	U
18	DRUG INTERDICTION PROGRAM				*			U
19	SPARES AND REPAIR PARTS					9.4	10.0	U
	TOTAL TACTICAL AND SUPPORT VEHICLES				845.8	917.2	800.4	

BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT

COMM - JOINT COMMUNICATIONS								
20 JCSE EQUIPMENT (USREDCOM)						3.4	1.0	U
COMM - SATELLITE COMMUNICATIONS								
21 DEFENSE SATELLITE COMMUNICATIONS SYSTEM					47.1	94.7	85.1	U
22 SAT TERM, ADVANCED MPK UHF						10.7	195	U
23 GMF CONTROL	A		3		1.1	1.1		U
24 NAVSTAR GLOBAL POSITIONING SYSTEM	B		202		27.3	2171	7107	U
25 MILSTAR EDM TERMINAL	B				15.3	2	13.6	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S		
			FY 1994 UNIT COST	FY 1994 COST	FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST		FY 1994 QUANTITY	FY 1994 COST
26	GROUND COMMAND POST									12.2	U
27	MOD OF IN-SVC EQUIP (TAC SAT)			10.7			9.1			9.9	U
	COMM - C3 SYSTEM										
28	COMMAND CENTER IMPROVEMENT PROG (CCIP)			12.7			4			3.1	U
29	SECURE CONFERENCING PROJECT			*							U
30	STD THEATER CMD & CONTROL SVS (STACCS)	A		1.6			2.7			5.7	U
31	WMCCS INFORMATION SYSTEM (WIS)	A		9.8			6.7			7.5	U
	COMM - COMBAT COMMUNICATIONS										
32	ARMY DATA DISTRIBUTION SYSTEM (ADDS)	B		44.3			54.8			22.0	U
33	MOBILE SUBSCRIBER EQUIP (MSE)	A		82.5			52.0			45.8	U
34	SINGGARS FAMILY	A		272.6			217.1			352.5	U
35	SW ASIA COMM INFRASTRUCTURE			1.4			1.3			1.5	U
36	EAC COMMUNICATIONS	A		44.7			39.8			10.2	U
37	MOD OF IN-SVC EQUIP (EAC COMM)	A		23.6			36.5			19.0	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE ARMY
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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1992-----	-----FY 1993-----	-----FY 1994-----	-----	
				QUANTITY	COST	QUANTITY	COST	E
								C
38	C-E CONTINGENCY/FIELDING EQUIP		10.3		5.6		10.2	U
	INFORMATION SECURITY							
39	TSEC - ARMY KEY MGT SYS (AKMS)		7.2		7.2			U
40	TSEC - INFORMATION SYSTEM SECURITY	A					59.7	U
41	TSEC - TEMPEST (COMSEC)	B	1.0		1.0			U
42	TSEC - TRUNK ENCRYPTION DEVICES (TED)	A	12.9		6.6			U
43	TSEC/KG-84, DED LOOP ENCRYP DEV	A	1386	1.3	9.3	1328		U
44	TSEC/KV-99, MINTERM	A	7.1		6.7			U
45	TSEC - SEC VOICE IMPRV PROG (COMSEC)	A	4.4		1.8			U
46	TSEC - ITEMS LESS THAN \$2.0M (COMSEC)		4.9		5.9			U
	COMM - LONG HAUL COMMUNICATIONS							
47	TERRESTRIAL TRANSMISSION		3.6		5.2		1.4	U
48	C-E FACILITIES/PROJECTS		3.4		4.0		1.4	U
49	DEFENSE DATA NETWORK (DDN)		3.2		4.1		5.9	U
50	ELECTROMAG COMP PROG (EMCP)		.3		.7		.5	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS							
				----- FY 1992 QUANTITY	----- COST	----- FY 1993 QUANTITY	----- COST	----- FY 1994 QUANTITY	----- COST	----- E	
51	WW TECH CON IMP PROG (WWTCIP)			3.2		2.1		1.3	U		
COMM - BASE COMMUNICATIONS											
52	INFORMATION SYSTEMS			52.8		64.4		26.3	U		
53	DEFENSE MESSAGE SYSTEM (DMS)			10.1		8.0		8.3	U		
54	LOCAL AREA NETWORK (LAN)			5.9		5.3		17.5	U		
55	PENTAGON TELECOM CTR (PTC)			.4		3.0		3.5	U		
ELECT EQUIP - NAT FOR INT PROG (NFIP)											
56	FOREIGN COUNTERINTELLIGENCE PROG (FC							.3	U		
57	GENERAL DEFENSE INTELL PROG (GDI			13.5		23.9		40.1	U		
58	ITEMS LESS THAN \$2.0M (INTEL SPT)			1.4		2.0		3.1	U		
ELECT EQUIP - TACT INT REL ACT (TIARA)											
59	ALL SOURCE ANALYSIS SYS (ASAS)	B		58.5		48.5		29.6	U		
60	COMMANDERS TACTICAL TERM (CTT)	B	721,888	1	11.2	3	5.4	9	6.5	U	
61	HF COMINT SYSTEM (TIARA)	B	19,817,000					1	19.8	U	
62	IMAGERY PROCESSING SYSTEM (IPS)			1.5		1.4			1.9	U	
63	JOINT STARS (ARMY) (TIARA)	B				35.2			57.9	U	
64	DIGITAL TOPOGRAPHIC SPT SYS (DTS	B		7.3		9.7			14.2	U	

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1994 UNIT COST		-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----FY 1994----- QUANTITY COST		
65	DRUG INTERDICTION PROGRAM (DIP)				14.6				U
66	TACT ELEC SURV SVS (TESS) (TIARA)				5.6	5.2		7.2	U
67	TROJAN (TIARA)	B			9.2	5.4		8.8	U
68	MOD OF IN-SVC EQUIP (INTELL SPT)				22.4	23.7		15.8	U
69	ITEMS LESS THAN \$2.0M (TIARA)				2.9	1.8			U
ELECT EQUIP - ELECTRONIC WARFARE (EW)									
70	CLOSE COMBAT DECOYS	B			2.2	1.5		1.2	U
71	MOD OF IN-SVC EQUIP (EW)					8.7		8.0	U
72	LESS THAN \$2.0M (EW) CMP GEN							1.2	U
ELECT EQUIP - TACTICAL SURV. (TAC SURV)									
73	LT SPEC DIV INTERIM SENSOR (LSDIS)				12.0			1.9	U
74	NIGHT VISION DEVICES	A			96.1	78.7		91.4	U
75	PHYSICAL SECURITY SYSTEMS				12.0	11.4		11.1	U
76	ARTILLERY ACCURACY EQUIP				6.0	13.4		16.4	U
77	MOD OF IN-SVC EQUIP (TAC SURV)	B			30.6	29.3		37.8	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----FY 1994----- QUANTITY COST	-----FY 1994----- QUANTITY COST	
78	INTEGRATED MET SYS SENSORS (IMETS)				5.5		6.5	U
	ELECT EQUIP - TACTICAL C2 SYSTEMS							
79	ADV FIELD ARTILLERY TACT DATA SYS (AFAT B	B	46,701			533	24.9	U
80	FIRE SUPPORT ADA CONVERSION	A	75,120	173	6.9	131	11.4	U
81	INTERIM FIRE SPT AUTOMATIC SYSTEM (I	A	28,934	130	5.0	397	11.5	U
82	CMBT SVC SUPT CONTROL SYS (CSSCS)		118,824			108	12.8	U
83	CORPS/THEATER ADP SVC CTR (CTASC)	B			9.1		11.9	U
84	FAAD C2	A					10.8	U
85	FORWARD ENTRY DEVICE (FED)	B			17.8		15.6	U
86	LIFE CYCLE SOFTWARE SUPPORT (LCSS)				.7		.8	U
87	LOGTECH	B			7.4		2.2	U
88	ISYSCON EQUIPMENT						1.0	U
89	MANEUVER CONTROL SYSTEM (MCS)	A			8.0		16.8	U
90	STAMIS TACTICAL COMPUTERS (STACOMP)	A			25.2		3.7	U
	ELECT EQUIP - AUTOMATION							
91	AUTOMATED DATA PROCESSING EQUIP				119.9		144.6	U
92	IPC/DP INSTALLATION CONSOLIDATION				33.1			U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			UNIT COST	FY 1994	QUANTITY	---FY 1992---	---FY 1993---	---FY 1994---		COST C
93	RESERVE COMPONENT AUTOMATION SYS (RCAS)				153.7		187.7		162.4	U
	ELECT EQUIP - AUDIO VISUAL SYS (A/V)									
94	AFRTS				5.0		3.9		4.4	U
95	ITEMS LESS THAN \$2.0M (A/V)				4.7		4.1		5.2	U
	ELECT EQUIP-TEST MEAS&DIAG EQUIP (TMDE)									
96	CALIBRATION SETS EQUIPMENT	A			13.5		14.8		14.7	U
97	INTEGRATED FAMILY OF TEST EQUIP (IFTE)	B			61.5		49.7		48.0	U
98	SIMP TEST EQUIP - INTERNAL COMBUST ENGS	B			640		5.4			U
99	TMDE MODERNIZATION (TMOD)	A			10.4		15.4		15.3	U
	ELECT EQUIP - SUPPORT									
100	INITIAL SPARES - PEO CCS						9.5		20.1	U
101	INITIAL SPARES - PEO COMM						19.3		44.6	U
102	INITIAL SPARES - PEO IEW						17.4		18.4	U
103	INITIAL SPARES - PEO STAMIS						.3		2.2	U
104	INITIAL SPARES - NON PEO						17.6		13.6	U
105	ARMY PRINTING AND BINDING EQUIPMENT	A					4.1		5.9	U
106	INSTALLATION C4 UPGRADE (ICU)				24.0		9.3		4.0	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1994 UNIT COST	FY 1994 QUANTITY	FY 1992 COST	FY 1992 QUANTITY	FY 1993 COST	FY 1993 QUANTITY	
107	PECIP AND QRP				6.1		7.3		U
108	PRODUCTION BASE SUPPORT (C-E)				15.9		11.4		.8 U
109	SPECIAL PROGRAMS				14.7		4.9		U
110	CONTRACT ADMINISTRATION/AUDIT-OPA								69.2 U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT					1,579.6		1,615.3		1,797.4
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT									
CHEMICAL DEFENSIVE EQUIPMENT									
111	SIMP COLL PROT EQUIP M20	A	11,395	193	1.6		2.2	134	1.5 U
112	COLL PROT EQUIP, NBC TEMPER, TENT M2	A			.1				4.4 U
113	MASK, PROTECTIVE, NBC M40/M42	A			36.8		41.3		43.8 U
114	MASK, ACFT	A		7249	22.1				U
115	REMOTE SENSING CHEMICAL AGENT ALARM XM2 B	B		18	10.1		7.1		U
116	IMPROVED CHEMICAL AGENT MONITOR	A			12.8	742	9.3		1.9 U
117	RECONNAISSANCE SYSTEM, FOX NBC (NBCRS) X A	A		25	49.3				U
118	DECONTAMINATE APP PWR DR LT WT M17	A	14,034	528	7.0			515	7.2 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----FY 1994----- QUANTITY COST	-----FY 1994----- QUANTITY COST	
119	RADIATION MONITORING SYSTEM (OPA-3)		16.5	13.9			8.3	U
BRIDGING EQUIPMENT								
120	TOWED ASSAULT BRIDGE	B		1	9			U
ENGINEER (NON-CONSTRUCTION) EQUIPMENT								
121	DISPENSER, MINE M139	A	95,981	145	15.1	83	14.6	166
122	DETECTING SET, MINE, AN/PSS-12	A	1,353	7139	8.2	4785	7.2	4104
123	VEHICLE MAGNETIC SIGNATURE DUP	B			.1			
124	INT SURVEY EQ (AISI)	A		191	8.2			
COMBAT SERVICE SUPPORT EQUIPMENT								
125	AIR CONDITIONERS VARIOUS SIZE/CAPACITY	A			12.7		2.9	
126	STANDARD INTEGRATED CMD POST SYSTEM	B			41.0		36.6	
127	FIRETRUCKS	A					4.1	
128	LAUNDRY UNIT/TRL MTD	A		144	7.4			
129	TOOL OUTFIT, PIONEER, PORTABLE SET	A		267	5.9			
130	SOLDIER ENHANCEMENT				10.5		10.9	
								11.5

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S	
				-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----FY 1994----- QUANTITY COST	-----FY 1994----- COST C		
131	ITEMS LESS THAN \$2.0M (CSS-EQ)	A		11.3	5.1			2.1	U
PETROLEUM EQUIPMENT									
132	TANK ASSY, FAB COLLAPS, 20,000 GAL POL	A	4,925			458		2.3	U
133	FUEL SYSTEM SUPPLY POINT, 60000 GALLON	A		158	5.0				U
134	PUMP ASSY LIQ GAS WHL 4 IN OUT 350 GPM	A	12,597			97		1.2	U
135	INLAND PETROLEUM DISTRIBUTION SYSTEM	A			4.4		3.4		3.8
136	FORWARD AREA REFUELING SYS ADV AVIAT	A		5	2.3	40	3.3		U
137	HEMTT AVIATION REFUELING SYSTEM	A		320	7.9				U
138	ITEMS LESS THAN \$2.0M (POL)	A			6.8		5.5		6.4
WATER EQUIPMENT									
139	WATER PURIF UNIT REV OS 3000 GPH	A		45	16.7	33	12.3		U
140	FWD AREA WTR POINT SUP SYSTEM	A		157	2.6				U
141	TANK FABRIC COLL WTR 3000 GAL (ONION)	A		861	2.1				U
142	WATER QUALITY ANALYSIS SET PURIF	A		432	1.8				U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS						
				-----FY 1992----- QUANTITY	COST	-----FY 1993----- QUANTITY	COST	-----FY 1994----- QUANTITY	COST	
143	ITEMS LESS THAN \$2.0M (WATER EQ)	A			8.2		4.3		3.9	U
	MEDICAL EQUIPMENT									
144	COMBAT SUPPORT MEDICAL				16.2		24.2		19.6	U
145	MEDICAL SUPPORT EQUIPMENT				93.9					U
	MAINTENANCE EQUIPMENT									
146	TOOL OUTFIT HYDRAULIC REPAIR 3/4 TRL MT	A		23	1.7	25	1.9			U
147	ITEMS LESS THAN \$2.0M (MAINT EQ)	A			7.2		5.8		7.1	U
	CONSTRUCTION EQUIPMENT									
148	COMPACTOR HI-SPEED TAMP SELF PROP (CCE)	A	122,779			3	1.1	109	13.4	U
149	CRUSHING/SCREENING PLANT, 150 TPH	A				2	3.1			U
150	ITEMS LESS THAN \$2.0M (CONST EQUIP)	A			6.0		4.4		3.9	U
	RAIL FLOAT CONTAINERIZATION EQUIPMENT									
151	LOGISTIC SUPPORT VESSEL (LSV)	B					17.5			U
152	CAUSEWAY SYSTEMS	A			5.0		10.5			U
153	RAILWAY CAR, FLAT, 100 TON	A	98,450					80	7.9	U

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1994 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1994 QUANTITY	
154	ITEMS LESS THAN \$2.0M (FLOAT/RAIL)	A			2.1		2.9 U
GENERATORS							
155	GENERATORS AND ASSOCIATED EQUIP	A			44.3		35.7 U
MATERIAL HANDLING EQUIPMENT							
156	FRONT/SIDE LOADER FORKLIFT, CBD, PT,	A	4	1.0	8.3		U
157	ITEMS LESS THAN \$2.0M (MHE)	A			4.8		5.9 U
TRAINING EQUIPMENT							
158	COMBAT TRAINING CENTERS SUPPORT				21.4		13.0 U
159	TRAINING DEVICES, NONSYSTEM				85.4		79.7 U
OTHER SUPPORT EQUIPMENT							
160	SYSTEM FIELDING SUPPORT (OPA-3)				24.8		15.2 U
161	SPARES AND REPAIR PARTS				10.1		7.2 U
162	BASE LEVEL COM'L EQUIPMENT				12.3		13.6 U
163	PROD ENHANCING CAPITAL INVEST PROG				6.7		U
164	QUICK RETURN ON INVESTMENT PROGRAM				3.3		U
165	ARMS CONTROL COMPLIANCE				3.4		10.5 U
166	COMBINED DEFENSE IMPROVEMENT PROJECT (C				3.8		2.7 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C		
			UNIT COST	FV 1994	QUANTITY	FV 1992	QUANTITY	FV 1993		QUANTITY	FV 1994
167	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3					12.0		13.9		41.1	U
168	OSD PRODUCTIVITY INVESTMENT FUNDING					13.6					U
169	PRODUCTION BASE SUPPORT (OTH)					8.2		2.5		1.9	U
170	INDUSTRIAL MODERNIZATION INCENTIVE P					11.3		7.2		4.0	U
171	SPECIAL EQUIPMENT FOR USER TESTING					9.5		12.3		4.9	U
172	TRACTOR ACE					2.8		1.1			U
173	OPERATIONAL PROJECT STOCKS							14.0			U
174	NATURAL GAS UTILIZATION							7.8			U
175	CLOSED ACCOUNT ADJUSTMENTS					1.0					U
	TOTAL OTHER SUPPORT EQUIPMENT					745.6		534.0		453.5	
	TOTAL OTHER PROCUREMENT, ARMY					3,171.0		3,066.6		3,051.3	

* ITEMS UNDER \$50,000

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 FY 1994 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY			
ACTIVITY	FY 1992	FY 1993	FY 1994
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC			125.5
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M			308.2
TOTAL			433.6

* ITEMS UNDER \$50,000

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APPROPRIATION: 0390A CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS			
				FY 1992 QUANTITY	FY 1993 QUANTITY	FY 1994 QUANTITY	E COST C
BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC							
PROCUREMENT							
1	CHEM DEMILITARIZATION - PROC						125.5 U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC							125.5
BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M							
2 CHEM DEMILITARIZATION - O&M							
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M							308.2 U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY							433.6

* ITEMS UNDER \$50,000

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FY 1994 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

APPROPRIATION -----	FY 1992 -----	FY 1993 -----	FY 1994 -----
AIRCRAFT PROCUREMENT, NAVY	7,137.8	5,950.7	6,132.6
WEAPONS PROCUREMENT, NAVY	4,246.0	3,716.6	3,040.3
SHIPBUILDING & CONVERSION, NAVY	6,713.3	5,853.2	4,294.7
OTHER PROCUREMENT, NAVY	6,102.8	5,508.8	2,968.0
PROCUREMENT, MARINE CORPS	1,052.0	824.6	483.5
TOTAL	25,251.9	21,854.0	16,919.0

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DEPARTMENT OF THE NAVY
FY 1994 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY ACTIVITY	FY 1992	FY 1993	FY 1994
	-----	-----	-----
01. COMBAT AIRCRAFT	4,110.7	3,020.5	2,838.4
02. AIRLIFT AIRCRAFT		24.8	
03. TRAINER AIRCRAFT	340.7	262.6	290.0
04. OTHER AIRCRAFT	30.0	116.5	144.1
05. MODIFICATION OF AIRCRAFT	1,167.4	1,153.8	1,264.6
06. AIRCRAFT SPARES AND REPAIR PARTS	937.3	767.4	903.2
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	551.7	605.1	692.3
	-----	-----	-----
TOTAL	7,137.8	5,950.7	6,132.6

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS			
			UNIT COST	FY 1994	-----FY 1992-----	-----FY 1993-----	-----FY 1994-----	S
					QUANTITY	COST	QUANTITY	COST C
BUDGET ACTIVITY 01: COMBAT AIRCRAFT								
COMBAT AIRCRAFT								
1	EA-6B/REMG (ELECTRONIC WARFARE) PROWL E	B						
	LESS: ADVANCE PROCUREMENT (PV)							
				(98.1)	3	(452.8)		(77.6) U
						(-17.0)		
				98.1		435.8		77.6
2	EA-6B/REMG (ELECTRONIC WARFARE) PROWL E							
	ADVANCE PROCUREMENT (CV)			17.0		46.9		U
3	AV-8B (V/STOL) HARRIER	A	32,400,250	6	270.0	24.8	4	129.6 U
4	AV-8B (V/STOL) HARRIER							
	ADVANCE PROCUREMENT (CV)							15.0 U
5	F-14A/D (FIGHTER) TOMCAT	B			162.1	141.1		U
6	F/A-18C/D (FIGHTER) HORNET (MYP)	A	44,504,277	48	(2057.3)	(1288.8)	36	(1602.2) U
	LESS: ADVANCE PROCUREMENT (PV)				(-151.8)	(-144.7)		(-109.4)
				1905.5		1144.1		1492.7
7	F/A-18C/D (FIGHTER) HORNET (MYP)							
	ADVANCE PROCUREMENT (CV)			144.7		109.4		262.0 U
	(FY 1992 FOR FY 1992) (MEMO)			(144.7)		(109.4)		
	(FY 1993 FOR FY 1993) (MEMO)							(9.4)
	(FY 1994 FOR FY 1994) (MEMO)							(181.3)
	(FY 1994 FOR FY 1995) (MEMO)							(42.4)
	(FY 1994 FOR FY 1996) (MEMO)							

* ITEMS UNDER \$50,000

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

				MILLIONS OF DOLLARS							
LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	FY 1992		FY 1993		FY 1994		E	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
	(FY 1994 FOR FY 1997) (MEMO)									(28.9)	
8	CH/MH-53E (HELICOPTER) SUPER STALLION LESS: ADVANCE PROCUREMENT (PV)	A	27,509,750	16	(407.0) (-83.8)	20	(488.3) (-41.9)	12	(330.1) (-48.2)	U	
					323.2		446.4		281.9		
9	CH/MH-53E (HELICOPTER) SUPER STALLION ADVANCE PROCUREMENT (CV)				41.9		48.2		15.0	U	
10	AH-1W (HELICOPTER) SEA COBRA	A	11,939,500	14	140.3	12	122.2	12	143.3	U	
11	SH-60B (ASW HELICOPTER) SEAHAWK LESS: ADVANCE PROCUREMENT (PV)	A	29,995,571	13	(266.8) (-43.9)	12	(259.6) (-45.8)	7	(210.0) (-20.7)	U	
					223.0		213.8		189.3		
12	SH-60B (ASW HELICOPTER) SEAHAWK ADVANCE PROCUREMENT (CV)				43.7 (43.7)		20.7 (20.7)		27.2	U	
13	SH-60F (CV ASW HELICOPTER) LESS: ADVANCE PROCUREMENT (PV)	A	22,477,250	12	(241.2) (-51.8)	9	(217.6) (-75.2)	8	(179.8) (-30.0)	U	
					189.3		142.4		149.8		
14	SH-60F (CV ASW HELICOPTER) ADVANCE PROCUREMENT (CV)				52.6 (52.4)		29.8 (29.8)		36.6	U	
	(FY 1992 FOR FY 1993) (MEMO)				(.2)						
	(FY 1992 FOR FY 1994) (MEMO)										
	(FY 1993 FOR FY 1994) (MEMO)										

* ITEMS UNDER \$50,000

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1994 UNIT COST	FY 1994 COST	FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST		
(FY 1994 FOR FY 1995) (MEMO)										
15	E-2C (EARLY WARNING) HAWKEYE LESS: ADVANCE PROCUREMENT (PV)	A	6	(536.9) (-37.6)		(94.8)		(27.9)	U	
				499.2		94.8		27.9		
				4,110.7		3,020.5		2,838.4		
TOTAL COMBAT AIRCRAFT										
BUDGET ACTIVITY 02: Airlift Aircraft										

16	C-20	A			1	24.8			U	
TOTAL Airlift Aircraft										
BUDGET ACTIVITY 03: Trainer Aircraft										

17	T-45TS (TRAINER) GOSHAWK LESS: ADVANCE PROCUREMENT (PV)	B	12	(366.6) (-46.9)	12	(258.1) (-21.0)	12	(284.7) (-25.5)	U	
				319.7		237.1		259.2		
				21.0		25.5		30.8	U	
				340.7		262.6		290.0		
TOTAL Trainer Aircraft										
BUDGET ACTIVITY 04: Other Aircraft										

19	HH-60H (HELICOPTER) CSAR LESS: ADVANCE PROCUREMENT (PV)	A			7	(122.5) (-6.0)	9	(144.1)	U	
						116.5		144.1		

* ITEMS UNDER \$50,000

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S	
				FY 1992 QUANTITY	COST	FY 1993 QUANTITY	COST		FY 1994 COST
20	HH-60J (HELICOPTER) COAST GUARD	A		30.0					U
TOTAL OTHER AIRCRAFT				30.0		116.5		144.1	
BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT									
21	A-4 SERIES	A		3.1					U
22	A-6 SERIES	A		20.6		164.0		19.6	U
23	EA-6 SERIES	A		66.4		55.3		21.9	U
24	AV-8 SERIES	A		19.6		6.5		22.8	U
25	F-14 SERIES	A		228.1		194.0		116.2	U
26	ADVERSARY	A		3.9		.2		.2	U
27	ES-3 SERIES	A		10.9		5.7		10.7	U
28	OV-10 SERIES	A		.1					U
29	F/A-18 SERIES	A		28.2		66.7		48.8	U
30	H-46 SERIES	A		67.4		132.3		74.3	U
31	H-53 SERIES	A		40.2		33.4		37.2	U
32	SH-60 SERIES	A		25.0		34.9		46.1	U
33	VH-60 SERIES	A		1.2					U
34	H-1 SERIES	A		142.0		75.4		74.9	U

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1994 UNIT COST	FY 1994 QUANTITY	FY 1992 COST	FY 1992 QUANTITY	FY 1993 COST	FY 1993 QUANTITY	FY 1994 COST C
35	H-2 SERIES	A			15.4		30.5		U
36	H-3 SERIES	A			36.1		2.8		2.8 U
37	EP-3 SERIES	A			24.7				34.2 U
38	P-3 SERIES	A			25.5		41.0		214.3 U
39	S-3 SERIES	A			78.2		13.3		12.9 U
40	E-2 SERIES	A			60.5		75.2		124.0 U
41	TRAINER A/C SERIES	A			7.8		1.8		12.0 U
42	C-130 SERIES	A			20.3		9.5		13.6 U
43	FEWSG	A			18.1		6.7		26.5 U
44	CARGO/TRANSPORT A/C SERIES	A			1.2		1.6		15.0 U
45	E-6 SERIES	A			57.6		27.3		118.5 U
46	EXECUTIVE HELICOPTERS SERIES	A					27.5		52.3 U
47	VARIOUS	A			.1		.1		.1 U
48	POWER PLANT CHANGES	A			25.7		26.0		9.5 U
49	MISC FLIGHT SAFETY CHANGES	A			.2		.2		.1 U
50	COMMON ECM EQUIPMENT	A			119.7		105.8		65.8 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS			
				FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST
51	COMMON AVIONICS CHANGES	A			19.8		16.0
	TOTAL MODIFICATION OF AIRCRAFT				1,167.4		1,153.8
	BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS						1,264.6
52	SPARES AND REPAIR PARTS	A			937.3		767.4
	TOTAL AIRCRAFT SPARES AND REPAIR PARTS				937.3		767.4
	BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES						903.2
53	COMMON GROUND EQUIPMENT	A			404.7		446.9
54	AIRCRAFT INDUSTRIAL FACILITIES	A			37.6		30.3
55	WAR CONSUMABLES	A			15.1		15.1
56	OTHER PRODUCTION CHARGES	A			45.5		69.5
57	SPECIAL SUPPORT EQUIPMENT	A			37.9		37.3
58	FIRST DESTINATION TRANSPORTATION	A			6.1		5.9
59	CONTRACT ADMIN/AUDIT	A					
60	CANCELLED ACCOUNT ADJUSTMENTS	A			4.8		118.7
	TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES				551.7		605.1
							692.3

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS					
			FY 1994 UNIT COST		FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST	FY 1994 QUANTITY	FY 1994 COST
TOTAL AIRCRAFT PROCUREMENT, NAVY						7,137.8		5,950.7		6,132.6

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1994 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

ACTIVITY	FY 1992	FY 1993	FY 1994
01. BALLISTIC MISSILES	1,104.2	984.0	1,138.4
02. OTHER MISSILES	2,052.2	1,744.3	1,319.5
03. TORPEDOES AND RELATED EQUIPMENT	592.7	611.3	258.4
04. OTHER WEAPONS	127.4	108.4	52.8
05. OTHER ORDNANCE	265.6	187.7	203.6
06. SPARES AND REPAIR PARTS	104.0	80.9	67.6
TOTAL	4,246.0	3,716.6	3,040.3

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			UNIT COST	FY 1994	QUANTITY	COST	QUANTITY	COST		QUANTITY
BUDGET ACTIVITY 01: BALLISTIC MISSILES										
BALLISTIC MISSILES										
1	TRIDENT I	A				6.8	1.1		7.6	U
2	TRIDENT II	A	45,566,500		28	(1001.1)	21	(873.1)	24	(1093.6)
	LESS: ADVANCE PROCUREMENT (PV)					(-22.9)		(-38.6)		(-110.3)
						978.1		834.5		983.3
3	TRIDENT II					117.2		146.8		145.3
	ADVANCE PROCUREMENT (CY)					(102.0)				
	(FY 1992 FOR FY 1993) (MEMO)					(.8)				
	(FY 1992 FOR FY 1994) (MEMO)					(5.2)				
	(FY 1992 FOR FY 1995) (MEMO)					(6.4)				
	(FY 1992 FOR FY 1996) (MEMO)					(1.6)				
	(FY 1992 FOR FY 1997) (MEMO)					(.6)				
	(FY 1992 FOR FY 1998) (MEMO)					(.6)				
	(FY 1992 FOR FY 1999) (MEMO)					(.6)				
	(FY 1993 FOR FY 1994) (MEMO)									
	(FY 1993 FOR FY 1995) (MEMO)									
	(FY 1993 FOR FY 1996) (MEMO)									
	(FY 1993 FOR FY 1997) (MEMO)									
	(FY 1994 FOR FY 1995) (MEMO)									
	(FY 1994 FOR FY 1996) (MEMO)									
	(FY 1994 FOR FY 1997) (MEMO)									
									(142.6)	
									(2.1)	
									(.6)	

SUPPORT EQUIPMENT AND FACILITIES

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1994 UNIT COST	FY 1992 QUANTITY	FY 1993 QUANTITY	FY 1993 COST	FY 1994 QUANTITY	FY 1994 COST	
4	MISSILE INDUSTRIAL FACILITIES	A		2.0		1.5		2.2	U
TOTAL BALLISTIC MISSILES				1,104.2		984.0		1,138.4	
BUDGET ACTIVITY 02: OTHER MISSILES									
STRATEGIC MISSILES									
5	TOMAHAWK	A	1,149,481	176	411.2	200	411.9	216	248.3 U
TACTICAL MISSILES									
6	AMRAAM	A	1,343,590	191	191.5	140	121.4	44	59.1 U
7	HARPOON	A	1,311,586	110	167.0	70	89.5	75	98.4 U
8	HARM	A		749	210.3		31.3		U
9	STANDARD MISSILE	A	977,400	330	256.5	330	254.0	220	215.0 U
10	RAM	A	243,650		9.1		8.2	240	58.5 U
11	HELLFIRE	A	43,435			1000	49.9	1931	83.9 U
12	PENGUIN	A		42	(48.1)				U
LESS: ADVANCE PROCUREMENT (PV)					(-3.7)				
					44.4				
13	TOW IIA	A				938	23.6		U
14	AERIAL TARGETS	A			173.3		164.3	114.4	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1994 UNIT COST	FY 1994 QUANTITY	FY 1992 COST	FY 1992 QUANTITY	FY 1993 COST	FY 1993 QUANTITY		FY 1994 COST
15	DRONES AND DECOYS	A			10.0		17.4			U
16	OTHER MISSILE SUPPORT	A			17.6		11.0			9.8 U
MODIFICATION OF MISSILES										
17	TOMAHAWK MODS	A			44.8		34.9			15.4 U
18	SPARROW MODS	A			29.8		21.2			35.9 U
19	SIDEWINDER MODS	A					15.1			18.2 U
20	PHOENIX MODS	A			18.2		9.1			U
21	HARPOON MODS	A			21.2		32.0			2.8 U
22	HARM MODS	A								96.7 U
23	STANDARD MISSILES MODS	A			26.4		27.4			14.5 U
SUPPORT EQUIPMENT AND FACILITIES										
24	WEAPONS INDUSTRIAL FACILITIES	A			44.8		41.2			22.1 U
25	FLEET SATELLITE COMMUNICATIONS (MVP)	A			3		(265.6)			(159.8) U
LESS: ADVANCE PROCUREMENT (PV)					(-86.4)		(-3.2)			
					283.1		262.4			159.8

* ITEMS UNDER \$50,000

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APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1994 UNIT COST		FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST		FY 1994 QUANTITY
26	CONTRACT ADMIN/AUDIT	A							59.9	U
ORDNANCE SUPPORT EQUIPMENT										
27	ORDNANCE SUPPORT EQUIPMENT	A				92.9	118.5		6.9	U
TOTAL OTHER MISSILES						2,052.2	1,744.3		1,319.5	
BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT										
TORPEDOES AND RELATED EQUIPMENT										
28	MK-48 ADCAP TORPEDO (MYP)	A	1,186,990		108	(146.4)	(195.6)	108	(128.2)	U
LESS: ADVANCE PROCUREMENT (PV)							(-29.7)		(-28.1)	
						146.4	165.9		100.1	
29	MK-48 ADCAP TORPEDO (MYP)									U
ADVANCE PROCUREMENT (CV)						57.8				
(FY 1992 FOR FY 1993) (MEMO)						(29.7)				
(FY 1992 FOR FY 1994) (MEMO)						(28.1)				
30	MK-50 ALWT	A			218	261.2	241.0	212	21.4	U
31	ASW TARGETS	A				11.1	25.9		17.6	U
32	ASROC	A				2.8	2.1			U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S
				-----FV 1992----- QUANTITY COST	-----FV 1993----- QUANTITY COST	-----FV 1994----- QUANTITY COST	-----FV 1994----- QUANTITY COST	
33	VERTICAL LAUNCHED ASROC (VLA) LESS: ADVANCE PROCUREMENT (PV)	B	815.675	(3.1)	(37.6)	40	(32.6)	U
				----- 3.1	----- 37.6		----- 22.7	
34	VERTICAL LAUNCHED ASROC (VLA) ADVANCE PROCUREMENT (CV)				9.9			U
MOD OF TORPEDOES AND RELATED EQUIP								
35	MK-46 TORPEDO MODS	A		12.4	48.8		24.1	U
36	QUICKSTRIKE MINE	B		8.5			3.5	U
37	MK-60 CAPTOR MODS	A		1.3	1.3			U
SUPPORT EQUIPMENT								
38	TORPEDO SUPPORT EQUIPMENT	A		45.4	43.3		37.6	U
39	ASW RANGE SUPPORT	A		33.6	26.7		24.2	U
SUPPORT EQUIPMENT								
40	FIRST DESTINATION TRANSPORTATION	A		9.0	8.9		7.1	U
TOTAL TORPEDOES AND RELATED EQUIPMENT				592.7	611.3		258.4	
BUDGET ACTIVITY 04: OTHER WEAPONS								

GUNS AND GUN MOUNTS								
41	MK-15 PHALANX CIWS	A		2.0				U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1992----- QUANTITY	COST	-----FY 1993----- QUANTITY	COST	
42	MK-19 40MM MACHINE GUN	A		568	11.1			U
43	MK-38 25MM GUN MOUNT	A		55	10.0			U
44	SMALL ARMS AND WEAPONS	A			12.4		14.4	.8 U
MODIFICATION OF GUNS AND GUN MOUNTS								
45	CIWS MODS	A			56.5		74.1	41.8 U
46	5/54 GUN MOUNT MODS	A			25.5		11.0	6.0 U
47	MK-75 76MM GUN MOUNT MODS	A			7.7		7.8	2.8 U
48	MODS UNDER \$2 MILLION	A			1.1		.1.2	1.4 U
OTHER								
49	CANCELLED ACCOUNT ADJUSTMENTS	A			1.1			U
TOTAL OTHER WEAPONS					127.4		108.4	52.8
BUDGET ACTIVITY 05: OTHER ORDNANCE								
AIR LAUNCHED ORDNANCE								
50	GENERAL PURPOSE BOMBS	A			84.7		3.6	51.1 U
51	2.75 INCH ROCKETS	A			12.2		14.9	13.3 U
52	MACHINE GUN AMMUNITION	A			31.6		1.0	7.4 U
53	PRACTICE BOMBS	A			9.1		13.8	10.9 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			UNIT COST	FY 1994	QUANTITY	COST	QUANTITY	COST	
54	GATOR	A				9.6			U
SHIP ORDNANCE									
55	5 INCH/54 GUN AMMUNITION	A			36.3	82.3		55.2	U
56	CIWS AMMUNITION	A			22.0	9.9		1.7	U
57	76MM GUN AMMUNITION	A			9.5	8.7		15.6	U
58	OTHER SHIP GUN AMMUNITION	A			31.8	20.9		16.9	U
OTHER ORDNANCE									
59	SMALL ARMS & LANDING PARTY AMMUNITION	A			13.5	3.4		11.5	U
60	PYROTECHNIC AND DEMOLITION	A			14.7	19.7		13.4	U
61	DEMILITARIZATION	A						6.7	U
TOTAL OTHER ORDNANCE					265.6	187.7		203.6	
BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS									
SPARES AND REPAIR PARTS									
62	SPARES AND REPAIR PARTS	A			104.0	80.9		67.6	U
TOTAL SPARES AND REPAIR PARTS					104.0	80.9		67.6	

* ITEMS UNDER \$50,000

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APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S	
			FY 1994 UNIT COST	QUANTITY	FY 1992 COST	QUANTITY	FY 1993 COST	QUANTITY	FY 1994 COST	QUANTITY		
TOTAL WEAPONS PROCUREMENT, NAVY					4,246.0			3,716.6			3,040.3	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1994 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY			
ACTIVITY	FY 1992	FY 1993	FY 1994
02. OTHER WARSHIPS	4,749.5	4,086.1	2,673.9
03. AMPHIBIOUS SHIPS	25.0	601.2	893.8
04. MINE WARFARE AND PATROL SHIPS	313.4	234.6	124.2
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	1,625.5	931.3	602.8
TOTAL	6,713.3	5,853.2	4,294.7

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				E	
			FY 1994 UNIT COST		FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST		FY 1994 QUANTITY
BUDGET ACTIVITY 02: OTHER WARSHIPS										
OTHER WARSHIPS										
1	CARRIER REPLACEMENT PROGRAM ADVANCE PROCUREMENT (CV) (FY 1993 FOR FY 1995) (MEMO)						829.4 (829.4)			U
2	SSN-21 LESS: ADVANCE PROCUREMENT (PV)	A		(703.2) (-468.5)			(206.8) (-206.8)		(210.1) (-210.1)	U
				234.7						
3	SUBMARINE INDUSTRIAL BASE	A		540.2						U
4	CVN REFUELING OVERHAULS ADVANCE PROCUREMENT (CV) (FY 1993 FOR FY 1998) (MEMO) (FY 1994 FOR FY 1998) (MEMO)						6.8 (6.8)		31.1 (31.1)	U
5	CGN REFUELING OVERHAULS LESS: ADVANCE PROCUREMENT (PV)	A							(1.0) (-1.0)	U
6	CGN REFUELING OVERHAULS ADVANCE PROCUREMENT (CV) (FY 1993 FOR FY 1994) (MEMO) (FY 1993 FOR FY 1996) (MEMO)						5.4 (1.0) (4.4)			U

* ITEMS UNDER \$50,000

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APPROPRIATION: 161N SHIPBUILDING & CONVERSION, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C		
			FY 1994 UNIT COST	FY 1994 TOTAL COST	FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST		FY 1994 QUANTITY	FY 1994 COST
7	DDG-51	A	892,556,666		5	(3948.1)	4	(3239.6)	3	(2677.7)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-1.6)		(-6.3)		(-34.9)	
						3946.5		3233.3		2642.8	
8	DDG-51					28.1		11.1			U
	ADVANCE PROCUREMENT (CY)					(5.1)		(11.1)			
	(FY 1992 FOR FY 1993) (MEMO)					(23.0)					
	(FY 1992 FOR FY 1994) (MEMO)										
	(FY 1993 FOR FY 1994) (MEMO)										
	TOTAL OTHER WARSHIPS					4,749.5		4,086.1		2,673.9	
	BUDGET ACTIVITY 03: AMPHIBIOUS SHIPS										
9	LHD-1 AMPHIBIOUS ASSAULT SHIP (MVP)	A	1,196,932,000						1	(1196.9)	U
	LESS: ADVANCE PROCUREMENT (PY)									(-303.1)	
										893.8	
10	LHD-1 AMPHIBIOUS ASSAULT SHIP (MVP)										U
	ADVANCE PROCUREMENT (CY)							303.1			
	(FY 1993 FOR FY 1994) (MEMO)							(303.1)			

* ITEMS UNDER \$50,000

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APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S	
				FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST		FY 1994 QUANTITY
11	LSD-41 (CARGO VARIANT)	A				1	(323.1)		U
	LESS: ADVANCE PROCUREMENT (PV)						(-25.0)		
							298.1		
12	LSD-41 (CARGO VARIANT)								
	ADVANCE PROCUREMENT (CV)				25.0				U
	(FY 1992 FOR FY 1993) (MEMO)				(50.0)				
	(FY 1992 FOR FY 9993) (MEMO)				(-25.0)				
	TOTAL AMPHIBIOUS SHIPS				25.0		601.2		893.8
	BUDGET ACTIVITY 04: MINE WARFARE AND PATROL SHIPS								
13	MHC MINE HUNTER COASTAL	A		3	313.4	2	234.6		U
14	MINE WARFARE C2 SHIP	A	124,175,000					1	124.2 U
	TOTAL MINE WARFARE AND PATROL SHIPS				313.4		234.6		124.2
	BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS								
15	AOE	A				1	(497.2)		U
	LESS: ADVANCE PROCUREMENT (PV)						(-199.1)		
							298.1		
16	AOE								
	ADVANCE PROCUREMENT (CV)				199.1				U
	(FY 1992 FOR FY 1993) (MEMO)				(199.1)				
17	OCEANOGRAPHIC SHIPS	A	55,024,500	2	108.7			2	110.0 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			FY 1994 UNIT COST	FY 1994 QUANTITY	FY 1992 COST	FY 1992 QUANTITY	FY 1993 COST	FY 1993 QUANTITY		
18	SERVICE CRAFT	A			35.4		60.6		27.4	U
19	LCAC LANDING CRAFT LESS: ADVANCE PROCUREMENT (PV)	A		18	(407.1) (-23.2)					U
					383.9					
20	OUTFITTING	A			238.1		341.5		251.3	U
21	POST DELIVERY	A			150.8		225.2		169.7	U
22	PRODUCTION DESIGN SUPPORT	A							38.5	U
23	ESCALATION ON PRIOR YEAR PROGRAM	A			463.6					U
24	PV AOE/TAGS PROGRAM COMPLETION	A			40.0					U
25	FIRST DESTINATION TRANSPORTATION	A			5.9		6.0		5.8	U
26	CONTRACT ADMIN/AUDIT	A							.1	U
TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS					1,625.5		931.3		602.8	
TOTAL SHIPBUILDING & CONVERSION, NAVY					6,713.3		5,853.2		4,294.7	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1994 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: OTHER PROCUREMENT, NAVY ACTIVITY	FY 1992	FY 1993	FY 1994
	-----	-----	-----
01. SHIPS SUPPORT EQUIPMENT	1,840.4	1,467.8	539.2
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	2,042.7	1,914.9	1,061.3
03. AVIATION SUPPORT EQUIPMENT	352.8	388.4	207.7
04. ORDNANCE SUPPORT EQUIPMENT	502.6	603.9	360.0
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	242.3	129.0	76.0
06. SUPPLY SUPPORT EQUIPMENT	164.0	108.0	99.1
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	479.0	414.2	237.2
08. SPARES AND REPAIR PARTS	478.9	482.5	387.5
TOTAL	6,102.8	5,508.8	2,968.0
	-----	-----	-----

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1992-----	-----FY 1993-----	-----FY 1994-----		
				QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT								
SHIP PROPULSION EQUIPMENT								
1	LM-2500 GAS TURBINE	A			12.7		12.2	7.0 U
2	ALLISON 501K GAS TURBINE	A		1	4.4		4.3	2.1 U
3	STEAM PROPULSION IMPROVEMENT	A			3.8		3.4	.3 U
4	OTHER PROPULSION EQUIPMENT	A			43.4		10.5	4.6 U
GENERATORS								
5	OTHER GENERATORS	A			22.8		33.7	17.2 U
PUMPS								
6	OTHER PUMPS	A			5.5		4.8	5.1 U
AIR COMPRESSORS								
7	HIGH PRESSURE AIR COMPRESSORS	A			.2		5.4	4.9 U
PROPELLERS								
8	SUBMARINE PROPELLERS	A		17	9.8		3.5	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S
				-----FV 1992-----	-----FV 1993-----	-----FV 1994-----	-----FV 1994-----	
				QUANTITY	COST	QUANTITY	COST	E
								C
9	OTHER PROPELLERS AND SHAFTS	A	.4		3.8		1.9	U
	NAVIGATION EQUIPMENT							
10	ELEC SUSPENDED GYRO NAVIGATOR	A	6.3		1.0		2.1	U
11	OTHER NAVIGATION EQUIPMENT	A	9.6		8.1		10.8	U
	UNDERWAY REPLENISHMENT EQUIPMENT							
12	UNDERWAY REPLENISHMENT EQUIPMENT	A	18.2		11.0		13.0	U
	PERISCOPES							
13	TYPE 18 PERISCOPES	A	17.5		9.9			U
14	PERISCOPES AND ACCESSORIES	A	1.0		2.2			U
15	SUBMARINE PERISCOPES & IMAGING EQUIPMEN	A					15.1	U
	OTHER SHIPBOARD EQUIPMENT							
16	FIREFIGHTING EQUIPMENT	B	11.9		16.4		14.7	U
17	COMMAND AND CONTROL SWITCHBOARD	A	4.7		11.1		3.5	U
18	POLLUTION CONTROL EQUIPMENT	B	23.6		27.9		18.4	U
19	SUBMARINE SILENCING EQUIPMENT	A	18.3		22.8		4.6	U
20	SURFACE SHIP SILENCING EQUIPMENT	A	5.3		5.9			U
21	SUBMARINE BATTERIES	A	30		13.4		9.0	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1994 UNIT COST		FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST		FY 1994 QUANTITY
22	STRATEGIC PLATFORM SUPPORT EQUIP	A				36.5	35.0		15.2	U
23	DSSP EQUIPMENT	A				4.8	4.8		3.3	U
24	MINESWEEPING EQUIPMENT	A				2.4	2.9		13.4	U
25	HM8E ITEMS UNDER \$2 MILLION	B				43.4	27.2		31.0	U
26	SURFACE IMA	A				7.1	12.9		6.9	U
27	DEGAUSSING EQUIPMENT	A				3.2	2.3		.9	U
28	RADIOLOGICAL CONTROLS	A				.3	.5		.5	U
29	MINI/MICROMINI ELECTRONIC REPAIR	A				.6	10.0		1.3	U
30	CHEMICAL WARFARE DETECTORS	A		218		3.8	4.0			U
31	SUBMARINE LIFE SUPPORT SYSTEM	A		4		9.8	17.4		1.0	U
REACTOR PLANT EQUIPMENT										
32	REACTOR POWER UNITS	A		1		63.0				U
33	REACTOR COMPONENTS	A				247.8	237.2		186.4	U
OCEAN ENGINEERING										
34	DIVING AND SALVAGE EQUIPMENT	A				6.5	7.3		7.7	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						
			FY 1994 UNIT COST		FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST	FY 1994 QUANTITY	FY 1994 COST	
35	NAVAL SPECIAL WARFARE EQUIPMENT	B				3.4		6.1		5.6	U
	SMALL BOATS										
36	STANDARD BOATS	A			319	20.3		22.8		9.4	U
	TRAINING EQUIPMENT										
37	OTHER SHIPS TRAINING EQUIPMENT	A				4.6		1.3		.5	U
	PRODUCTION FACILITIES EQUIPMENT										
38	PRODUCTION SUPPORT FACILITIES	A				16.6		12.8		4.7	U
39	OPERATING FORCES IPE	A				15.0		13.8		8.7	U
	OTHER SHIP SUPPORT										
40	INSTALLATION OF PRIOR YEAR EQUIP	A				85.7		177.4			U
41	NUCLEAR ALTERATIONS	A				183.8		77.4		108.6	U
42	MODERNIZATION SUPPORT	A				849.1		587.4			U
	TOTAL SHIPS SUPPORT EQUIPMENT					1,840.4		1,467.6		539.2	
	BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT										
	SHIP RADARS										
43	AN/SPS-40	A				21.2		15.5			U
44	AN/SPS-48	A				50.5		63.5		9.0	U

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				-----FV 1992----- QUANTITY COST	-----FV 1993----- QUANTITY COST	-----FV 1994----- QUANTITY COST	-----FV 1995----- QUANTITY COST
45	AN/SPS-49	A		9.2	19.3		16.9
46	AN/SYS-()	A		7.4	8		
47	MK-23 TARGET ACQUISITION SYSTEM	A		2	22.1		19.2
48	RADAR SUPPORT	B		8.6	6.9		7.8
49	SURFACE ELECTRO-OPTICAL SYSTEM	A					3.7
SHIP SONARS							
50	SURFACE SONAR SUPPORT EQUIPMENT	A		13.9	16.8		5.1
51	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		241.5	149.6		88.1
52	AN/BQQ-5	B		126.1	123.2		
53	SSN ACOUSTICS	A					27.2
54	SURFACE SONAR WINDOWS AND DOME	A		13.4	9.9		10.6
55	SONAR SUPPORT EQUIPMENT	A		23.9	10.2		11.5
56	SONAR SWITCHES AND TRANSDUCERS	A		20.8	30.0		17.3
57	FBM SYSTEM SONARS	A		2.1	2.2		1.3
ASW ELECTRONIC EQUIPMENT							
58	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		17.8	12.9		16.2
59	SSTD	A		13.4	36.9		14.9

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				---FY 1992--- QUANTITY	---FY 1992--- COST	---FY 1993--- QUANTITY	---FY 1993--- COST	---FY 1994--- QUANTITY	---FY 1994--- COST
60	ACOUSTIC COMMUNICATIONS	A			.2		.2		U
61	SUBMARINE ADVANCED COMBAT SYSTEM	B			41.3		27.1		U
62	SOSUS	A			78.8		85.4		42.0 U
63	FDS	B			.4				U
64	AN/SQR-18 TOWED ARRAY SONAR	A			5.0				U
65	SURTASS	A			23.6		28.4		9.6 U
66	ASW OPERATIONS CENTER	A			28.3		18.8		6.6 U
67	CARRIER ASW MODULE	A			9.9		5.9		6.6 U
ELECTRONIC WARFARE EQUIPMENT									
68	AN/SLQ-32	A			130.4		95.5		1.3 U
69	AN/SSQ-95	A			12.0				U
70	AN/WLR-1	A		11	3.3				3.7 U
71	AN/WLR-8	A			6.8		9.9		U
72	ICAD SYSTEMS	A			4.7		2.3		.9 U
73	EW SUPPORT EQUIPMENT	A			7.9		5.5		2.9 U

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			UNIT COST	COST	FY 1992		FY 1993		FY 1994		C	
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST		
74	C-3 COUNTERMEASURES	B		29.7		14.8					18.2	U
RECONNAISSANCE EQUIPMENT												
75	COMBAT DF	B		2.3		9.9					7.0	U
76	OUTBOARD	A		3.2		8.2					11.3	U
77	NAVAL INTELL PROCESSING SYSTEM	A		16.2		7.5						U
SUBMARINE SURVEILLANCE EQUIPMENT												
78	AN/WLQ-4	B									4.9	U
79	AN/WLQ-4 DEPOT	A		.4		.2						U
80	AN/WLQ-4 IMPROVEMENTS	A		2.0		16.0						U
81	AN/BLD-1 (INTERFEROMETER)	A		4.9								U
82	SUBMARINE SUPPORT EQUIPMENT PROG	A		3.6		4.4					9.8	U
OTHER SHIP ELECTRONIC EQUIPMENT												
83	NAVY TACTICAL DATA SYSTEM	A		46.2		55.6					42.9	U
84	TACTICAL FLAG COMMAND CENTER	A		38.1		44.9					33.8	U
85	LINK 16 HARDWARE	A		35.7		39.7					24.0	U
86	MINESWEEPING SYSTEM REPLACEMENT	A		19.8		27.9					51.7	U
87	EMSP (MVP)	A		91.2		64.6					45.7	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1994 UNIT COST	FY 1994 COST	FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST		FY 1994 QUANTITY
88	NAVSTAR GPS RECEIVERS	B			131	16.9	17.4		6.2	U
89	HF LINK-11 DATA TERMINALS	A				2.1	1.3			U
90	ARMED FORCES RADIO AND TV	A				7.8	6.7		6.0	U
91	STRATEGIC PLATFORM SUPPORT EQUIP	A				140.8	127.4		45.0	U
TRAINING EQUIPMENT										
92	OTHER SPAWAR TRAINING EQUIPMENT	A							5.2	U
93	OTHER TRAINING EQUIPMENT	A				5.2	8.6		13.9	U
AVIATION ELECTRONIC EQUIPMENT										
94	MATCALS	A				4.1	3.5		4.0	U
95	SHIPBOARD AIR TRAFFIC CONTROL	B				8.0	8.5		4.5	U
96	AUTOMATIC CARRIER LANDING SYSTEM	A				28.4	19.0		10.8	U
97	TACAN	A				2.2	1.9			U
98	AIR STATION SUPPORT EQUIPMENT	A				23.8	15.9		7.9	U
99	MICROWAVE LANDING SYSTEM	A				.2	.3		5.0	U
100	FACSFAC	A				2.0	11.7		8.0	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1994 UNIT COST	FY 1992 QUANTITY	FY 1993 COST	FY 1994 QUANTITY	
101	ID SYSTEMS	A		14.4	8.5		6.1 U
	OTHER SHORE ELECTRONIC EQUIPMENT						
102	TADIX-B	A		8.0	6.0		5.3 U
103	NAVAL SPACE SURVEILLANCE SYSTEM	A		2.9	.1		2.5 U
104	SPACE SYSTEM PROCESSING	A					8.2 U
105	NCCS ASHORE	A	36.5		50.9		16.7 U
106	RADIAC	A	7.6		7.2		6.9 U
107	OVER THE HORIZON RADAR	A	2.7		2.7		U
108	GPETE	A	21.7		22.2		18.8 U
109	INTEG COMBAT SYSTEM TEST FACILITY	A	4.9		4.7		5.5 U
110	CALIBRATION STANDARDS	A	9.0		8.0		5.6 U
111	EMI CONTROL INSTRUMENTATION	A	11.8		9.9		10.3 U
112	SHORE ELEC ITEMS UNDER \$2 MILLION	A	7.6		12.7		4.8 U
	SHIPBOARD COMMUNICATIONS						
113	SHIPBOARD TACTICAL COMMUNICATIONS	A	25.5		50.5		8.1 U
114	FLIGHT DECK COMMUNICATIONS	B			5.9		U
115	PORTABLE RADIOS	A	13.7		21.6		20.9 U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			UNIT COST	FY 1994	QUANTITY	COST	QUANTITY	FY 1994	
116	SINGGARS	A							7.3 U
117	SHIP COMMUNICATIONS AUTOMATION	A				31.1			27.8 U
118	SHIP COMM ITEMS UNDER \$2 MILLION	A				16.5			3.4 U
	SUBMARINE COMMUNICATIONS								
119	SHORE LF/VLF COMMUNICATIONS	A				6.1			3.6 U
120	VERDIN	A				1.9			U
121	SUBMARINE COMMUNICATION EQUIPMENT	A				3.4			5.2 U
	SATELLITE COMMUNICATIONS								
122	SATCOM SHIP TERMINALS	B				104.6			88.4 U
123	SATCOM SHORE TERMINALS	B				42.5			25.8 U
	SHORE COMMUNICATIONS								
124	JCS COMMUNICATIONS EQUIPMENT	A				2.7			1.3 U
125	ELECTRICAL POWER SYSTEMS	A				1.0			1.4 U
126	SHORE HF COMMUNICATIONS	A				19.0			U
127	DCS TECH CONTROL IMPROVEMENTS	A				2.9			U
128	WWMCCS COMMUNICATIONS EQUIPMENT	A				12.6			2.3 U
129	SHORE COMMUNICATIONS AUTOMATION	A				15.5			U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1994 UNIT COST		-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----FY 1994----- QUANTITY COST	E	
130	SHORE COMM ITEMS UNDER \$2 MILLION	A			1.4	.3			U
131	NAVAL SHORE COMMUNICATIONS	A						19.2	U
	CRYPTOLOGIC EQUIPMENT								
132	SECURE VOICE SYSTEM	A			61.3	73.2		36.9	U
133	SECURE DATA SYSTEM	A			47.1	32.4		5.6	U
134	KEY MANAGEMENT SYSTEMS	A			8.6	9.4		13.1	U
135	SIGNAL SECURITY	A			.4	.4		.2	U
136	CRYPTOLOGIC ITEMS UNDER \$2 MILL	A			2.1	2.5		2.5	U
	CRYPTOLOGIC EQUIPMENT								
137	CRYPTOLOGIC COMMUNICATIONS EQUIP	A			*	*		1.8	U
138	CRYPTOLOGIC ITEMS UNDER \$2 MILLION	A			2.3	2.2		2.8	U
139	CRYPTOLOGIC RESERVES EQUIPMENT	A			.6	1.4			U
140	CRYPTOLOGIC FIELD TRAINING EQUIP	A			.6	.6		.5	U
141	SHORE CRYPTOLOGIC SUPPORT SYSTEM	A				.7			U
	OTHER ELECTRONIC SUPPORT								

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----FY 1994----- QUANTITY COST	-----FY 1994----- QUANTITY COST	
142	ELECT ENGINEERED MAINTENANCE	A		8.2	7.9		4.1	U
DRUG INTERDICTION SUPPORT								
143	OTHER DRUG INTERDICTION SUPPORT	A		2.3				U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				2,042.7	1,914.9		1,061.3	
BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT								

SONOBUOYS								
144	SONOBUOYS	A		66.8				U
145	AN/SSQ-53 (DIFAR)	A	877		.1	16600	14.6	U
146	AN/SSQ-77 (VLAD)	A			69.2			U
147	AN/SSQ-110 (EER)	A				115426	13.0	U
AIR LAUNCHED ORDNANCE								
148	CARTRIDGES & CART ACTUATED DEVELOP	A		15.3	19.6		15.7	U
149	AIRCRAFT ESCAPE ROCKETS	A		6.1	5.5		7.9	U
150	AIR EXPENDABLE COUNTERMEASURES	B		62.0	59.5		39.4	U
151	MARINE LOCATION MARKERS	A		6.4	5.8		3.2	U
152	DEFENSE NUCLEAR AGENCY MATERIAL	A		3.5	.8		.5	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1992		FY 1993		FY 1994		S
			UNIT COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST C		
153	JATOS	A			7.9		2.8			6.7	U
AIRCRAFT SUPPORT EQUIPMENT											
154	WEAPONS RANGE SUPPORT EQUIPMENT	A			59.0		61.4			46.2	U
155	EXPEDITIONARY AIRFIELDS	A			4.8		6.1			2.3	U
156	AIRCRAFT REARMING EQUIPMENT	A			14.1		12.9			6.3	U
157	CATAPULTS & ARRESTING GEAR	B			37.6		49.9			2.7	U
158	METEOROLOGICAL EQUIPMENT	A			30.3		27.0			14.7	U
159	OTHER PHOTOGRAPHIC EQUIPMENT	A			1.3		5.5			1.0	U
160	AVIATION LIFE SUPPORT	A			6.7		14.6			5.7	U
161	AIRBORNE MINE COUNTERMEASURES	B			3.1		10.7			7.1	U
162	LAMPS MK III SHIPBOARD EQUIPMENT	A			4.2		12.2			4.6	U
163	REWSON PHOTOGRAPHIC EQUIPMENT	A			1.7		1.5			1.7	U
164	JSIPS-N	A								3.5	U
165	STOCK SURVEILLANCE EQUIPMENT	A			2.2		2.1			1.3	U
166	OTHER AVIATION SUPPORT EQUIPMENT	A			19.9		21.1			9.7	U
TOTAL AVIATION SUPPORT EQUIPMENT					352.8		388.4			207.7	

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1994 UNIT COST	FY 1994 QUANTITY	FY 1994 COST	FY 1994 QUANTITY	
BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENT							
SHIP GUN SYSTEM EQUIPMENT							
167	GUN FIRE CONTROL EQUIPMENT	A	13.7		13.8		8.3 U
SHIP MISSILE SYSTEMS EQUIPMENT							
168	MK-92 FIRE CONTROL SYSTEM	A	13.7		18.6		.7 U
169	HARPOON SUPPORT EQUIPMENT	A	25.3		36.0		3.4 U
170	TERRIER SUPPORT EQUIPMENT	A	18.8		17.3		U
171	TARTAR SUPPORT EQUIPMENT	A	28.5		28.0		21.9 U
172	POINT DEFENSE SUPPORT EQUIPMENT	B	48.0		19.3		78.9 U
173	AIRBORNE ECM/ECCM	A	1.2		1.2		1.1 U
174	AEGIS SUPPORT EQUIPMENT	A	42.5		107.8		29.6 U
175	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A	52.9		52.9		51.7 U
176	SUBMARINE TOMAHAWK SUPPORT EQUIP	A	3.3		3.5		6.1 U
177	VERTICAL LAUNCH SYSTEMS	A	29.4	1	80.2		5.1 U
FBM SUPPORT EQUIPMENT							
178	STRATEGIC PLATFORM SUPPORT EQUIP	A	25.8		14.4		6.4 U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS					
				FY 1992		FY 1993		FY 1994	
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
179	STRATEGIC MISSILE SYSTEMS EQUIP	A			56.3		27.7		70.0
	ASW SUPPORT EQUIPMENT								
180	MK-117 FIRE CONTROL SYSTEM	B			47.2		63.5		14.5
181	SUBMARINE ASW SUPPORT EQUIPMENT	A			13.7		8.7		6.0
182	SURFACE ASW SUPPORT EQUIPMENT	A			7.4		10.9		13.7
183	ASW RANGE SUPPORT EQUIPMENT	A			10.3		14.0		7.6
	OTHER ORDNANCE SUPPORT EQUIPMENT								
184	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B			11.0		13.1		5.2
185	UNMANNED SEABORNE TARGET	A			5.3		8.2		
186	ANTI-SHIP MISSILE DECOY SYSTEM	A			3.5		3.1		
187	CALIBRATION EQUIPMENT	A			1.1		1.1		1.7
188	STOCK SURVEILLANCE EQUIPMENT	A			1.7		2.2		1.7
189	OTHER ORDNANCE TRAINING EQUIPMENT	A			.4		1.2		.7
	OTHER EXPENDABLE ORDNANCE								
190	FLEET MINE SUPPORT EQUIPMENT	A			13.3		10.4		9.5
191	MINE NEUTRALIZATION DEVICES	A			2.8		3.0		4.0
192	DEFENSE NUCLEAR AGENCY MATERIAL	A			.8		1.6		.8

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			FY 1994 UNIT COST	FY 1994 QUANTITY	FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST			
193	SHIP EXPENDABLE COUNTERMEASURE	B				24.7	42.2		11.4	U	
TOTAL ORDNANCE SUPPORT EQUIPMENT						502.6	603.9		360.0		
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT											

CIVIL ENGINEERING SUPPORT EQUIPMENT											
194	PASSENGER CARRYING VEHICLES	A	13.091	364		6.7	6.5	439	414	5.4	U
195	SPECIAL PURPOSE VEHICLES	A				27.5	12.7			13.7	U
196	GENERAL PURPOSE TRUCKS	A				22.8	19.0			12.7	U
197	TRAILERS/TRUCK TRACTORS	A				7.4	3.1			3.0	U
198	EARTH MOVING EQUIPMENT	A		112		11.4	4.6			4.3	U
199	CONSTRUCTION & MAINTENANCE EQUIP	A				13.8	7.2			6.0	U
200	FIRE FIGHTING EQUIPMENT	A		37		4.5	3.8			3.2	U
201	WEIGHT HANDLING EQUIPMENT	A		22		5.1	1.6			1.4	U
202	AMPHIBIOUS EQUIPMENT	A				95.0	23.7			2.6	U
203	COMBAT CONSTRUCTION SUPPORT EQUIP	A				7.1	3.0			2.0	U
204	MOBILE UTILITIES SUPPORT EQUIPMENT	A				2.5	5.7			2.1	U
205	COLLATERAL EQUIPMENT	A				16.3	11.6			1.8	U
206	OCEAN CONSTRUCTION EQUIPMENT	A				1.3	1.3			.9	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----FY 1994----- QUANTITY COST		
207	FLEET MOORINGS	A	4.0	4.9	2.6	U		
208	POLLUTION CONTROL EQUIPMENT	A	15.5	11.0	13.0	U		
209	OTHER CIVIL ENG SUPPORT EQUIPMENT	A	1.4	1.4	1.1	U		
210	NATURAL GAS UTILIZATION EQUIPMENT	A	8.0	8.0		U		
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT				129.0	76.0			
BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENT				242.3				

211	FORKLIFT TRUCKS	A	9.5	9.6	14.0	U		
212	OTHER MATERIALS HANDLING EQUIPMENT	A	4.3	3.5	3.5	U		
213	AUTOMATED MATERIALS HANDLING SYS	A	*			U		
214	OTHER SUPPLY SUPPORT EQUIPMENT	A	2.4	3.5	6.4	U		
215	FIRST DESTINATION TRANSPORTATION	A	16.9	15.7	8.7	U		
216	SPECIAL PURPOSE SUPPLY SYSTEMS	A	130.9	75.6	66.4	U		
TOTAL SUPPLY SUPPORT EQUIPMENT				108.0	99.1			
BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENT								

217	SURFACE SONAR TRAINERS	A	1.0	.8		U		
218	SUBMARINE SONAR TRAINERS	A	3.1			U		

* ITEMS UNDER \$50,000

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1994 UNIT COST		-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----FY 1994----- QUANTITY COST		
219	SURFACE COMBAT SYSTEM TRAINERS	A		1.3				.7	U
220	SUBMARINE COMBAT SYSTEM TRAINERS	A		3.7		4.0			U
221	SHIP SYSTEM TRAINERS	A		16.5		16.6			U
222	TRAINING SUPPORT EQUIPMENT	A		6.2		5.2		1.7	U
223	TRAINING DEVICE MODIFICATIONS	A		50.4		46.3		33.0	U
	COMMAND SUPPORT EQUIPMENT								
224	COMMAND SUPPORT EQUIPMENT	A		29.0		29.2		10.9	U
225	EDUCATION SUPPORT EQUIPMENT	A		15.5		14.9		6.8	U
226	MEDICAL SUPPORT EQUIPMENT	A		47.8		6.1		6.2	U
227	CONTRACT ADMIN/AUDIT	A						59.8	U
228	INTELLIGENCE SUPPORT EQUIPMENT	A		34.3		48.5		44.6	U
229	ITEMS UNDER \$2 MILLION	A		1.0					U
230	OPERATING FORCES SUPPORT EQUIPMENT	A		23.9		24.0		9.5	U
231	ANTARCTICA SUPPORT EQUIPMENT	A		9.7					U
232	NAVAL RESERVE SUPPORT EQUIPMENT	A		2.8		7.6		.8	U
233	ENVIRONMENTAL SUPPORT EQUIPMENT	A		23.2		22.6		12.7	U

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		FY 1992		FY 1993		FY 1994		S
			UNIT	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
234	PHYSICAL SECURITY EQUIPMENT	A		26.7		33.0				12.3	U
	COMPUTER ACQUISITION PROGRAM										
235	COMPUTER ACQUISITION PROGRAM	A		127.9		107.9				38.2	U
	PRODUCTIVITY PROGRAMS										
236	PRODUCTIVITY INVESTMENT (PIF)	A		53.4		46.7					U
237	PROD ENHANCE INCENTIVE FUND (PEIF)	A		.8		.9					U
	OTHER										
238	CANCELLED ACCOUNT ADJUSTMENTS	A		.8							U
	TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT			479.0		414.2				237.2	
	BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS										
	SPARES AND REPAIR PARTS										
239	SPARES AND REPAIR PARTS	A		478.9		482.5				387.5	U
	TOTAL SPARES AND REPAIR PARTS			478.9		482.5				387.5	
	TOTAL OTHER PROCUREMENT, NAVY			6,102.8		5,508.8				2,968.0	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE NAVY
FY 1994 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT, MARINE CORPS ACTIVITY	FY 1992	FY 1993	FY 1994
	-----	-----	-----
01. AMMUNITION	538.3	186.1	85.0
02. WEAPONS AND COMBAT VEHICLES	31.6	117.9	90.5
03. GUIDED MISSILES AND EQUIPMENT	46.0	52.1	21.4
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	234.7	239.0	189.5
05. SUPPORT VEHICLES	77.4	83.5	27.6
06. ENGINEER AND OTHER EQUIPMENT	92.6	121.0	40.3
07. SPARES AND REPAIR PARTS	31.3	25.0	29.1
	-----	-----	-----
TOTAL	1,052.0	824.6	483.5

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS							
			UNIT	COST	FY 1992		FY 1993		FY 1994		E	
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: AMMUNITION												
AMMUNITION												
1	5.56 MM, ALL TYPES	A		24.8			13.2			1.2	U	
2	7.62 MM, ALL TYPES	A		40.7			9.0				U	
3	LINEAR CHARGES, ALL TYPES	A		13.4			1.2			.2	U	
4	.50 CALIBER	A		38.3			10.3			.8	U	
5	40 MM, ALL TYPES	A		62.2			25.2			4.3	U	
6	60 MM ILLUM M721	A		18.0							U	
7	60 MM SMOKE WP	A		5.5							U	
8	60 MM HE M888	A		13.2			4.6				U	
9	81 MM HE	A		34.6			4.2			17.4	U	
10	81 MM TP M879	A		7.0							U	
11	81MM ILLUMINATION (M853)	A					3.0				U	
12	120MM HEAT MP-T M830	A		26.8							U	
13	120MM APFSDS-T M829E1	A		8.0							U	
14	120MM TPCSDS-T M865	A		6.0						2.7	U	
15	120 MM TP-T M831	A								4.4	U	

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S
			UNIT	COST	-----FV 1992-----	-----FV 1993-----	-----FV 1994-----	-----FV 1994-----	-----FV 1994-----	-----FV 1994-----	
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
16	155MM HE ADAM	A		80.4							U
17	155MM M864 PROJ BASEBURNER	A		53.0		81.2					U
18	FUZE, ET, XM762	A								14.0	U
19	FUZE, ET, XM767	A								4.3	U
20	83 MM ROCKET HEAA (SMAW)	A		19.9		15.5					U
21	LIGHT ANTI-ARMOR WEAPON	A		20.3							U
22	CTG 25MM, ALL TYPES	A								.8	U
23	25MM HEI-T	A		22.2							U
24	25MM, TP-T, M793	A		5.4		2.9					U
25	CTG 25MM APDST	A		6.7							U
26	9 MM ALL TYPES	A								2.2	U
27	MINES, ALL TYPES	A								3.9	U
28	GRENADES, ALL TYPES	A		14.7		2.1					U
29	ROCKETS, ALL TYPES	A								10.3	U
30	AMMO MODERNIZATION	A		10.2		7.0				7.8	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S E C	
				---FY 1992--- QUANTITY	---FY 1992--- COST	---FY 1993--- QUANTITY	---FY 1993--- COST		---FY 1994--- QUANTITY
31	AMMO DEMILITARIZATION	A						7.2	U
OTHER SUPPORT									
32	ITEMS LESS THAN \$2 MIL	A		6.9		6.7		3.6	U
TOTAL AMMUNITION				538.3		186.1		85.0	

BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLES

TRACKED COMBAT VEHICLES

33	AAV7A1 PIP	A		12.3		16.6		15.1	U
34	LAV PIP	A						6.9	U
35	LIGHT ARMORED VEHICLE	A	3,120,238	3	1.0	10.0	21	65.5	U
36	MODIFICATION KITS (TRKD VEH)	A			1.5	16.2		1.0	U
37	ITEMS UNDER \$2M (TRKD VEH)	A				.6			U
ARTILLERY AND OTHER WEAPONS									
38	MULTI-LAUNCH ROCKET SYS (MLRS)	A				66.8			U
39	MOD KITS (ARTILLERY)	A		.1		5.8		2.0	U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S E C
				QUANTITY	COST	QUANTITY	COST	
40	ITEMS UNDER \$2M (ALL OTHER)	A		.7		2.0		U
WEAPONS								
41	MACHINE GUN, 50 CAL M2	A		274	2.4			U
42	M60E3 PIP	A			8.4			U
43	MK-19 40MM MACHINE GUN	A		374	5.2			U
TOTAL WEAPONS AND COMBAT VEHICLES					31.6	117.9		90.5

BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENT

GUIDED MISSILES

44	HAWK MOD	A		3.1		24.0		2.1	U
45	PEDESTAL MOUNTED STINGER (PMS) (MVP)	A	964,708	5	(4.9)	26	(28.3)	24	(23.2) U
LESS: ADVANCE PROCUREMENT (PY)							(-4.5)		(-4.0)
					4.9		23.9		19.2
46	PEDESTAL MOUNTED STINGER (PMS) (MVP)								U
ADVANCE PROCUREMENT (CY)							4.3		
(FY 1992 FOR FY 1993) (MEMO)									
(FY 1992 FOR FY 1994) (MEMO)									
(FY 1993 FOR FY 1994) (MEMO)							(.4)		
(FY 1993 FOR FY 1995) (MEMO)							(3.9)		

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			UNIT COST	FY 1994	QUANTITY	FY 1992	QUANTITY	FY 1993		QUANTITY
47	TOW	A			2168	30.0				U
OTHER SUPPORT										
48	MODIFICATION KITS	A								.1 U
49	ITEMS LESS THAN \$2 MILLION	A					*			U
TOTAL GUIDED MISSILES AND EQUIPMENT						46.0		52.1		21.4

BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT

MANPACK RADIOS

50	MANPACK RADIOS AND EQUIP	A				1.4		3.0		U
51	GPS	A		10,046			1222	12.7	1453	14.6 U
VEHICLE MOUNTED RADIOS AND EQUIPMENT										
52	VEHICLE MTD RADIOS & EQUIP (MVP)	A				30.5		5.2		.1 U
53	AN/GRC-XXXX	A					421	19.0		U
54	TSC-96 PIP FLEET SATCOM TERMINAL	A		344,400			5	2.0	5	1.7 U
TELEPHONE AND TELETYPE EQUIPMENT										
55	UNIT LEVEL CIRCUIT SWITCH (ULCS)	A				12.6		7.1		12.0 U
56	TACT COMM CENTER EQUIP	A								2.9 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1994 UNIT COST	FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST	FY 1994 QUANTITY	FY 1994 COST
57	JOINT TACT INFO DIST SYS (CL I)	B							1.7 U
	COMMAND AND CONTROL SYSTEMS								
58	CONTRACT ADMIN/AUDIT	A							9.8 U
	REPAIR AND TEST EQUIPMENT								
59	OSCILLOSCOPE	A		1704	2.0				U
60	SIGNAL GENERATOR	A		200	2.0	200	2.0		U
61	ELECTRONIC TEST EQUIP (TEL)	A			4.8		6.9		4.8 U
	OTHER COMM/ELEC EQUIPMENT								
62	SINGLE CHAN GRD & AIR RADIO	A			52.4		58.8		46.1 U
	OTHER SUPPORT (TEL)								
63	MODIFICATION KITS (TEL)	A			5.2		3.9		3.6 U
64	ITEMS LESS THAN \$2M (TEL)	A			2.9		2.4		3.1 U
	COMMAND AND CONTROL SYSTEM (NON-TEL)								
65	POS LOCATING RPTG SYSTEM (PLRS)	A			7.9				3.3 U
66	TACTICAL AIR OPER MODULE (TAOM)	A		4	27.0				2.5 U
67	ADVANCED TACT AIR COMMAND CENTER	B	9,619,000			1	6.8	1	9.6 U
68	MARINE TACTICAL C2	A			7.2		8.3		2.8 U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----FY 1994----- QUANTITY COST	-----FY 1994----- COST C	
69	MULTI-SERV ADF FIELD ART TACTICAL DATA	B	44,901			214	9.6	U
	INTELL/COMM EQUIPMENT (NON-TEL)							
70	METEOROLOGICAL SYSTEMS	A			14	6.0		U
71	INTELLIGENCE SUPPORT EQUIPMENT	A	29.4			41.4	21.6	U
72	MOD KITS (INTEL)	A	4.2			.5	5.2	U
73	ITEMS LESS THAN \$2M (INTELL)	A	1.6			.8	2.7	U
	REPAIR AND TEST EQUIPMENT (NON-TEL)							
74	ELECTRONIC TMDE REPAIR FACILITY	A					.7	U
75	MECH TEST TMDE	A	1.1			.9	.9	U
	OTHER COMM/ELEC EQUIPMENT (NON-TEL)							
76	NIGHT VISION EQUIPMENT	A	24.4			30.1	12.4	U
77	ADP EQUIPMENT	A	14.3			15.8	14.5	U
	OTHER SUPPORT (NON-TEL)							
78	TEST CALIB & MAINT SPT	A	1.0			.9	.9	U
79	MODIFICATION KITS (NONTEL)	A	2.8			3.7	2.4	U
80	ITEMS LESS THAN \$2M (NONTEL)	A	.2			.9		U
	TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT		234.7			239.0	189.5	

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			FY 1994 UNIT COST	FY 1994 QUANTITY	FY 1992 COST	FY 1992 QUANTITY	FY 1993 COST	FY 1993 QUANTITY		
BUDGET ACTIVITY 05: SUPPORT VEHICLES										
ADMINISTRATIVE VEHICLES										
81	COMMERCIAL PASSENGER VEHICLES	A	18,041	45	2.0	46	2.2	96	1.7	U
82	COMMERCIAL CARGO VEHICLES	A			9.4		8.8		8.3	U
TACTICAL VEHICLES										
83	5/4T TRUCK HMMWV (MVP)	A		1113	40.3	1355	47.3			U
84	LOGISTICS VEHICLE SYSTEM	A	149,012	127	13.8	164	18.0	81	12.1	U
85	TRAILERS	A			7.8		3.1		1.3	U
OTHER SUPPORT										
86	MODIFICATION KITS	A			3.7		3.5		4.2	U
87	ITEMS LESS THAN \$2 MIL.	A			.4		.6			U
TOTAL SUPPORT VEHICLES					77.4		83.5		27.6	
BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT										
ENGINEER AND OTHER EQUIPMENT										
88	ENVIRONMENTAL CONTROL EQUIP ASSORT	A			5.2				2.0	U
89	ARMORED COMBAT EXCAVATOR (ACE)	A				91	63.7			U

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	FY 1992		FY 1993		FY 1994		S E C
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
90	TACTICAL FUEL SYSTEM (TFS) EQUIP	B			5.5	14.1		1.1	U	
91	TOPOGRAPHIC/SURVEY EQUIPMENT	A				1.4			U	
92	BRIDGES, ALL TYPES	A			6.5				U	
93	POWER EQUIPMENT ASSORTED	A			6.6	1.3		2.4	U	
94	AUTOMATIC BUILDING MACHINES	A				2.5			U	
	MATERIALS HANDLING EQUIPMENT									
95	COMMAND SUPPORT EQUIPMENT	A			2.1	1.0		1.8	U	
96	AMPHIBIOUS RAID EQUIPMENT	A			.6	5.5		1.8	U	
97	PRODUCTIVITY INVESTMENT	A			8.8	2.3			U	
98	PHYSICAL SECURITY EQUIPMENT	A			1.1	1.4		.7	U	
99	GARRISON MOBILE ENGR EQUIP	A			3.0	3.0		2.7	U	
100	TELEPHONE SYSTEM	A						.4	U	
101	WAREHOUSE MODERNIZATION	A			1.0	1.0		2.2	U	
102	MATERIAL HANDLING EQUIP	A			2.3	2.2		3.2	U	

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			UNIT COST	FY 1994	QUANTITY	1992	QUANTITY	1993		QUANTITY
103	FIRST DESTINATION TRANSPORTATION	A			5.5		3.8		3.2	U
GENERAL PROPERTY										
104	LIGHTWEIGHT DECONTAMINATION SYSTEM	A			2.1	148	2.1			U
105	FIELD MEDICAL EQUIPMENT	A							3.5	U
106	TRAINING DEVICES	A			6.1		8.6		11.0	U
107	SHELTER FAMILY	A			8.0		.4			U
108	CONTAINER FAMILY	A			5.9		2.8		3.0	U
OTHER SUPPORT										
109	MODIFICATION KITS	A			1.9				.1	U
110	CHEMICAL AGENT MONITOR	A	5.683	27	.2	154	.9	221	1.3	U
111	ITEMS LESS THAN \$2 MIL	A			7.3		2.9			U
112	INDUSTRIAL/DEPOT MAINTENANCE EQUIPMENT	A			2.4					U
113	DRUG INTERDICTION	A			10.6					U
TOTAL ENGINEER AND OTHER EQUIPMENT					92.6		121.0		40.3	
BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS										
SPARES AND REPAIR PARTS										

* ITEMS UNDER \$50,000

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1992-----	-----FY 1993-----	-----FY 1994-----	-----	
				QUANTITY	COST	QUANTITY	COST	E
				-----	-----	-----	-----	C
114	SPARES AND REPAIR PARTS	A	31.3		25.0		29.1	U
	TOTAL SPARES AND REPAIR PARTS		31.3		25.0		29.1	
	TOTAL PROCUREMENT, MARINE CORPS		1,052.0		824.6		483.5	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1994 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

APPROPRIATION	FY 1992	FY 1993	FY 1994
AIRCRAFT PROCUREMENT, AIR FORCE	10,086.9	10,000.3	7,301.0
MISSILE PROCUREMENT, AIR FORCE	4,745.2	4,334.1	4,361.1
OTHER PROCUREMENT, AIR FORCE	8,719.0	7,674.7	7,942.1
TOTAL	23,551.2	22,009.0	19,604.1

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DEPARTMENT OF THE AIR FORCE
FY 1994 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE			
ACTIVITY	FY 1992	FY 1993	FY 1994
01. COMBAT AIRCRAFT	4,298.5	3,513.8	1,591.1
02. AIRLIFT AIRCRAFT	2,148.6	2,437.7	2,516.4
03. TRAINER AIRCRAFT	156.1	169.2	157.3
04. OTHER AIRCRAFT	2.0	617.6	426.8
05. MODIFICATION OF INSERVICE AIRCRAFT	1,815.9	1,570.9	1,108.0
06. AIRCRAFT SPARES AND REPAIR PARTS	589.0	495.7	556.1
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	1,076.9	1,195.5	945.3
TOTAL	10,086.9	10,000.3	7,301.0

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1994 PROCUREMENT PROGRAM

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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS					
			UNIT COST	FY 1994	FY 1992		FY 1993		FY 1994	
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 01: COMBAT AIRCRAFT										
STRATEGIC OFFENSIVE										
1	B-1B (MVP)	B			154.5		165.8			162.5
2	B-2A (MVP)	B								
	LESS: ADVANCE PROCUREMENT (PV)				1	(1746.1)	4	(3407.1)		(604.3)
						(-164.9)		(-747.0)		
						1581.2		2660.1		604.3
3	B-2A (MVP)				717.0					0
	ADVANCE PROCUREMENT (CV)									
TACTICAL FORCES										
4	F-15 E	A			3	694.6		11.4		28.7
5	F-16 C/D (MVP)	A			48	(1274.4)	24	(733.8)	24	(793.1)
	LESS: ADVANCE PROCUREMENT (PV)					(-201.8)		(-125.0)		(-68.4)
						1072.7		608.8		724.7
6	F-16 C/D (MVP)				78.1		67.7			70.8
	ADVANCE PROCUREMENT (CV)									
OTHER COMBAT AIRCRAFT										
7	E-3A	A				.4				0
						4,298.5		3,513.8		1,591.1
TOTAL COMBAT AIRCRAFT										

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1994 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S	
				FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST		FY 1994 QUANTITY
BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT									
STRATEGIC AIRLIFT									
8	DOD FINANCIAL SYSTEMS	A							144.3 U
TACTICAL AIRLIFT									
9	C-17 (MVP)	B	387,284,833	4	(1683.1) (-159.3)	6	(1961.2) (-172.4)	6	(2323.7) U (-250.9)
LESS: ADVANCE PROCUREMENT (PV)				1523.8		1788.8		2072.8	
10	C-17 (MVP)								
ADVANCE PROCUREMENT (CV)				172.4		252.5		245.5 U	
11	HC-130	A			70.9		99.0		U
OTHER AIRLIFT									
12	C-130H	A		9	289.4	8	297.4		53.8 U
13	LC130	A		2	92.0				U
TOTAL AIRLIFT AIRCRAFT				2,148.6		2,437.7		2,516.4	
BUDGET ACTIVITY 03: TRAINER AIRCRAFT									
14	ENHANCED FLIGHT SCREENER	A	301,575	38		42	12.1	33	10.0 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1994 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS						S
				FY 1992		FY 1993		FY 1994		
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
15	TANKER, TRANSPORT, TRAINER SYSTEM	B	4,210,171	34	156.1	36	157.0	35	147.4	U
TOTAL TRAINER AIRCRAFT					156.1		169.2		157.3	
BUDGET ACTIVITY 04: OTHER AIRCRAFT										
HELICOPTERS										
16	MH-60G	A		6		10	29.8			U
MISSION SUPPORT AIRCRAFT										
17	CIVIL AIR PATROL A/C	A	94,185	27	2.0	27	2.7	27	2.5	U
OTHER AIRCRAFT										
18	E-8B	B	360,160,000			2	(632.1)	1	(360.2)	U
LESS: ADVANCE PROCUREMENT (PV)							(-125.4)		(-78.3)	
						506.7			281.8	
19	E-8B						78.3		123.7	U
ADVANCE PROCUREMENT (CY)										
20	SOF A/C CSE	A							18.8	U
TOTAL OTHER AIRCRAFT					2.0		617.6		426.8	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S E C
				-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----FY 1994----- QUANTITY COST		
BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT								
STRATEGIC AIRCRAFT								
21	B-2A	A		1.7			21.9	U
22	B-1B	A		97.4	45.4		50.8	U
23	B-52	A		45.2	64.1		47.4	U
24	F-117	A			24.5		16.3	U
TACTICAL AIRCRAFT								
25	A-10	A		20.8	4.0		28.4	U
26	F/RF-4	A					2.0	U
27	F-15	A		295.9	301.3		282.7	U
28	F-16	A		228.1	168.0		120.5	U
29	EF-111	A			8.9			U
30	F-111	A		80.7	38.3		19.1	U
31	T/AT-37	A		7.3	1.9		3.4	U
AIRLIFT AIRCRAFT								
32	C-5	A		40.7	8.2		31.1	U
33	C-9	A		1.4	2.0		8.5	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS										
			UNIT COST	FY 1994	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST			
34	C-17A	A												16.5	U
35	C-21	A					.3			.1				.3	U
36	C-STOL	A					1.6			.1				.1	U
37	C-137	A					.8			10.6				3.5	U
38	C-141	A					35.9			40.3				29.2	U
TRAINER AIRCRAFT															
39	T-38	A					39.4			30.3				12.9	U
40	T-41 AIRCRAFT	A					.1			.2				.2	U
41	T-43	A					11.6			.3				.3	U
OTHER AIRCRAFT															
42	KC-10A (ATCA)	A					11.9			17.6				36.7	U
43	C-12	A					.2			.2				.3	U
44	C-18	A					.2			.2				.2	U
45	C-20 MODS	A					.3			.1				.1	U
46	VC-25A MOD	A					.2			.2				.6	U
47	C-130	A					84.7			66.1				141.1	U
48	C-135	A					570.3			522.2				46.6	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			FY 1994 UNIT COST	FY 1994 QUANTITY	FY 1992 COST	FY 1992 QUANTITY	FY 1993 COST	FY 1993 QUANTITY		
49 E-3		A			57.4		74.6		4.6 U	
50 E-4		A			6.4		17.8		31.5 U	
51 H-1		A							.1 U	
52 H-60		A			.6				29.6 U	
53 OTHER AIRCRAFT		A			65.9		78.8		84.0 U	
OTHER MODIFICATIONS										
54 CLASSIFIED PROJECTS		A			109.0		44.9		37.6 U	
TOTAL MODIFICATION OF INSERVICE AIRCRAFT					1,815.9		1,570.9		1,108.0	
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS										
AIRCRAFT SPARES + REPAIR PARTS										
55 SPARES AND REPAIR PARTS		A			589.0		495.7		556.1 U	
TOTAL AIRCRAFT SPARES AND REPAIR PARTS					589.0		495.7		556.1	
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES										

COMMON AGE

* ITEMS UNDER \$50,000

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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1994 UNIT COST	FY 1994 QUANTITY	FY 1992 COST	FY 1992 QUANTITY	FY 1993 COST	FY 1993 QUANTITY		FY 1994 COST
56	COMMON AGE	A			330.2		439.7		193.5	U
INDUSTRIAL RESPONSIVENESS										
57	INDUSTRIAL RESPONSIVENESS				15.3		35.1		25.1	U
WAR CONSUMABLES										
58	WAR CONSUMABLES	A			25.4		27.8		31.9	U
OTHER PRODUCTION CHARGES										
59		A			518.7		595.0		670.2	U
COMMON ECM EQUIPMENT										
60	COMMON ECM EQUIPMENT				187.3		98.0		24.5	U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES										
					1,076.9		1,195.5		945.3	
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE					10,086.9		10,000.3		7,301.0	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1994 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE ACTIVITY	FY 1992	FY 1993	FY 1994
	-----	-----	-----
01. BALLISTIC MISSILES	166.3	66.9	27.1
02. OTHER MISSILES	1,000.6	1,139.3	980.9
03. MODIFICATION OF INSERVICE MISSILES	191.2	223.3	117.6
04. SPARES AND REPAIR PARTS	65.3	51.8	54.2
05. OTHER SUPPORT	3,321.8	2,852.7	3,181.2
	-----	-----	-----
TOTAL	4,745.2	4,334.1	4,361.1

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1994 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1994 UNIT COST	FY 1994 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST	FY 1994 QUANTITY	
BUDGET ACTIVITY 01: BALLISTIC MISSILES									
STRATEGIC									
1	PEACEKEEPER (M-X)	B			120.4		27.1		U
MISSILE REPLACEMENT EQUIPMENT - BALLIST									
2	MISSILE REPLACEMENT EQ-BALLISTIC	A			45.9		39.8		U
TOTAL BALLISTIC MISSILES					166.3		66.9		27.1
BUDGET ACTIVITY 02: OTHER MISSILES									
STRATEGIC									
3	DOD FINANCIAL SYSTEMS	A						91.5	U
4	HAVE NAP	A			32		23.6		U
5	TRI-SERVICE ATTACK MISSILE	A						195.9	U
6	ADVANCED CRUISE MISSILE LESS: ADVANCE PROCUREMENT (PY)	B			57		(99.0)	(59.4)	U
							99.0	59.4	
7	ADVANCED CRUISE MISSILE ADVANCE PROCUREMENT (CV)						16.5		U

BUDGET ACTIVITY 01: BALLISTIC MISSILES

STRATEGIC

1 PEACEKEEPER (M-X)

120.4

27.1

U

MISSILE REPLACEMENT EQUIPMENT - BALLIST

2 MISSILE REPLACEMENT EQ-BALLISTIC

45.9

39.8

U

TOTAL BALLISTIC MISSILES

166.3

66.9

27.1

BUDGET ACTIVITY 02: OTHER MISSILES

STRATEGIC

3 DOD FINANCIAL SYSTEMS

A

U

4 HAVE NAP

A

U

5 TRI-SERVICE ATTACK MISSILE

A

U

6 ADVANCED CRUISE MISSILE
LESS: ADVANCE PROCUREMENT (PY)

B

U

57 (263.8)
(-88.3)

(99.0)

(59.4)

7 ADVANCED CRUISE MISSILE
ADVANCE PROCUREMENT (CV)

16.5

U

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DEPARTMENT OF THE AIR FORCE
FY 1994 PROCUREMENT PROGRAM

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APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1994 UNIT COST	FY 1994 QUANTITY	FY 1992 COST	FY 1992 QUANTITY	FY 1993 COST	FY 1993 QUANTITY		FY 1994 COST
8	HAVE FLAG	A								U
TACTICAL										
9	AMRAAM	B	669,731	630	532.3	900	623.1	749	501.6	U
10	AGM-130 POWERED GBU-15	A	724,323	120	71.2	102	74.9	102	73.9	U
11	AGM-65D MAVERICK	A			3.9					U
12	AGM-88A HARM	A		465	110.3	846	215.1			U
TARGET DRONES										
13	MQM107 SUBSCALE DRONE	A	438,566			84	29.4	60	26.3	U
14	TARGET DRONES	A		42	24.7	40	36.4			U
15	QF-4 FULL SCALE AERIAL DRONE	A							4.7	U
INDUSTRIAL FACILITIES										
16	NONE	A					9.8		6.3	U
MISSILE REPLACEMENT EQUIPMENT - OTHER										
17	MISSILE REPLACEMENT EQ-OTHER	A			28.8		28.0		21.4	U
18	CLASSIFIED PROGRAM									U
TOTAL OTHER MISSILES					1,000.6		1,139.3		980.9	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1994 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			UNIT COST	QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST	FY 1994 QUANTITY	
BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILES									
CLASS IV									
19	HAVE NAP	A			1.7		1.2		U
20	AIR LAUNCH CRUISE MISSILE	A			28.4		18.8		U
21	PEACEKEEPER (M-X)	B			2.4		2.9		.2 U
22	AIM-9 SIDEWINDER	A			.9		11.7		4.7 U
23	MM II/III MODIFICATIONS	A			152.0		179.9		38.1 U
24	AGM-65D MAVERICK	A			3.4		1.5		.4 U
25	AGM-88A HARM	A			2.1		2.1		74.0 U
26	MODIFICATIONS UNDER \$2.0M	A			.3		.3		.2 U
27	ADVANCED CRUISE MISSILE	B					4.9		U
TOTAL MODIFICATION OF INSERVICE MISSILES					191.2		223.3		117.6
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS									
MISSILE SPARES + REPAIR PARTS									
28	SPARES AND REPAIR PARTS	A			65.3		51.8		54.2 U
TOTAL SPARES AND REPAIR PARTS					65.3		51.8		54.2

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1994 PROCUREMENT PROGRAM

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APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) UNIT COST	FY 1992				FY 1993				FY 1994			
				QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST				
BUDGET ACTIVITY 05: OTHER SUPPORT															
SPACE PROGRAMS															
29	SPACEBORNE EQUIP (COMSEC)	A		7.8		3.7									
30	GLOBAL POSITIONING (MVP)	A	45,272,250	4	(183.8)	4	(187.8)	4	(181.1)	4	(181.1)	4	(181.1)	U	
	LESS: ADVANCE PROCUREMENT (PV)				(-62.9)		(-62.3)		(-64.7)		(-64.7)		(-64.7)	U	
					120.8		125.6		116.4		116.4		116.4		
31	GLOBAL POSITIONING (MVP)				66.0		59.2		55.9		55.9		55.9	U	
	ADVANCE PROCUREMENT (CV)				31.9		87.0		74.9		74.9		74.9	U	
32	SPACE SHUTTLE OPERATIONS	A			29.4									U	
33	SPACE SHUTTLE OPERATIONS				290.5		375.8		470.6		470.6		470.6	U	
	ADVANCE PROCUREMENT (CV)				29.4									U	
34	SPACE BOOSTERS (MVP)	A			290.5		375.8		470.6		470.6		470.6	U	
35	MEDIUM LAUNCH VEHICLE	A	84,348,000	4	(218.9)	4	(219.2)	2	(168.7)	2	(168.7)		(168.7)	U	
	LESS: ADVANCE PROCUREMENT (PV)				(-35.3)		(-38.9)		(-34.3)		(-34.3)		(-34.3)	U	
					183.7		180.3		134.4		134.4		134.4		
36	MEDIUM LAUNCH VEHICLE				37.6		43.4		11.0		11.0		11.0	U	
	ADVANCE PROCUREMENT (CV)				37.6		43.4		11.0		11.0		11.0	U	
37	DEF METEOROLOGICAL SAT PROG (MVP)	A		2	(214.0)	2	(30.9)		(29.4)		(29.4)		(29.4)	U	
	LESS: ADVANCE PROCUREMENT (PV)				(-107.9)									U	
					106.1		30.9		29.4		29.4		29.4		

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S
				---FV 1992---	---FV 1993---	---FV 1994---	---	
				QUANTITY	COST	QUANTITY	COST	E
				---	---	---	---	C
38	DEFENSE SUPPORT PROGRAM (MVP)	A	367,358,000		(135.9)	1	(367.4)	U
	LESS: ADVANCE PROCUREMENT (PV)				(-5.6)		(-101.6)	
					64.4		135.9	
							265.7	
39	DEFENSE SUPPORT PROGRAM (MVP)							
	ADVANCE PROCUREMENT (CY)				107.0			193.4 U
40	DEFENSE SATELLITE COMM SYSTEM (MVP)	A	55.5		25.1			32.4 U
	SPECIAL PROGRAMS							
41	IONDS (MVP)	A	7,241,500		(33.6)	6	(43.4)	U
	LESS: ADVANCE PROCUREMENT (PV)				(-12.2)		(-11.7)	
					19.2		21.4	
							31.7	
42	IONDS (MVP)							
	ADVANCE PROCUREMENT (CY)				11.2			10.1 U
43	SPECIAL UPDATE PROGRAMS	A	72.6		59.9			141.1 U
44	SPECIAL PROGRAMS	A	2223.3		1586.3			1613.9 U
	TOTAL OTHER SUPPORT				3,321.8			3,181.2
					4,745.2			4,361.1
	TOTAL MISSILE PROCUREMENT, AIR FORCE							

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1994 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE ACTIVITY	FY 1992	FY 1993	FY 1994
01. MUNITIONS AND ASSOCIATED EQUIPMENT	907.2	259.9	244.7
02. VEHICULAR EQUIPMENT	174.1	150.5	155.3
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT	1,504.3	1,481.0	1,147.5
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT	6,133.4	5,783.3	6,394.5
TOTAL	8,719.0	7,674.7	7,942.1

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1994 PROCUREMENT PROGRAM

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APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1992-----	-----FY 1993-----	-----FY 1994-----	-----FY 1994-----	
				QUANTITY	COST	QUANTITY	COST	E
								C
BUDGET ACTIVITY 01: MUNITIONS AND ASSOCIATED EQUIPMENT								
ROCKETS + LAUNCHERS								
1	2.75 INCH ROCKET MOTOR	A			49908		13.2	U
2	ITEMS LESS THAN \$2,000,000	A					5.5	4.2 U
CARTRIDGES (THOUSANDS)								
3	5.56 MM	A	286		11353		1.9	27374 7.8 U
4	20 MM COMBAT	A		1571	15.3		7.7	U
5	20MM TRAINING	A	3,356	2000	7.8	2391	9.9	2089 7.0 U
6	30 MM TRAINING	A	8,016	5214	44.4	4997	54.7	3301 26.5 U
7	CARTRIDGE CHAFF RR-180	B	3,973	386	2.5	700	2.4	558 2.2 U
8	CARTRIDGE CHAFF RR-188	A	1,760					1321 2.3 U
9	SIGNAL MK-4 MOD 3	A	1,615			362	.5	505 .8 U
10	CART IMP 3000 FT/LBS	A	2,380			2340	5.4	848 2.0 U
11	ITEMS LESS THAN \$2,000,000	A					.6	4.1 U
BOMBS								
12	MK-82 INERT/BDU-50	A	253	40314	13.8			24936 6.3 U
13	BOMB HARD TARGET 2000LB	A		1712	22.4			U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1994 PROCUREMENT PROGRAM

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APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			UNIT	COST	FY 1994 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1994 COST	
14	BSU-85/93 INFLATABLE RETARDER	A			6144	6.7			U
15	GBU-28 HARD TARGET PENETRATOR	A			100	17.0			U
16	LASER BOMB GUIDANCE KIT	A			9652	460.6			U
17	GBU-15	B						6.3	6.0 U
18	BOMB PRACTICE 25 POUND	A	10				947200	12.4	715704 7.4 U
19	MK-84 BOMB-EMPTY	A					9708	20.4	U
20	SENSOR FUZED WEAPON	B		814,081	98	108.7	22	17.7	110 89.5 U
21	CBU-87(COMBINED EFFECTS MUNITIONS)	A			6666	100.0	3864	57.9	U
22	ITEMS LESS THAN \$2,000,000	A						2.4	5.5 U
	TARGETS								
23	ITEMS LESS THAN \$2,000,000	A						*	.1 U
	OTHER ITEMS								
24	FLARE, IR MJU-7B	A	20	254700		6.6	320280	8.9	306572 6.3 U
25	MJU-108 FLARE	A	42	147360		7.5	43830	2.2	75813 3.2 U
26	ALA-17 FLARE	A		214					53392 11.5 U
27	M-206 CARTRIDGE FLARE	A	20						659370 13.3 U
28	AMMO DEMIL	A							.2 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S		
			FY 1994 UNIT COST		FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST		FY 1994 QUANTITY	FY 1994 COST
29	SPARES AND REPAIR PARTS	A				6.0		5.8		2.7	U
30	SPECIAL PROGRAMS	A				14.5		12.5			U
31	MODIFICATIONS	A				1.1		.9		2.4	U
32	ITEMS LESS THAN \$2,000,000	A				11.3		8.0		7.1	U
	FUZES										
33	FMU-139 FUZE	B			30874	42.4				20.6	U
34	ITEMS LESS THAN \$2,000,000	A								.3	U
	OTHER WEAPONS										
35	SHOTGUN - 12 GAGE	A			100	*					U
36	SQUAD AUTOMATIC WEAPON	A						2.0	1004		U
37	M-16 A2 RIFLE	A		580	13964	7.0			7043	4.1	U
38	9MM COMPACT PISTOL	A			600	.3					U
39	.50 CAL RIFLE	A		7,228					184	1.3	U
40	M2 .50 'AL MACHINE GUN	A						.4	40		U
41	12GA EOD SHOTGUN	A						*	78		U
	TOTAL MUNITIONS AND ASSOCIATED EQUIPMENT					907.2		259.9		244.7	

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1994 UNIT COST	QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST	FY 1994 QUANTITY		FY 1994 COST
BUDGET ACTIVITY 02: VEHICULAR EQUIPMENT										
PASSENGER CARRYING VEHICLES										
42	SEDAN, 4 DR 4X2	A	10,611	127	1.3	115	1.1	180	1.9	U
43	STATION WAGON, 4X2	A	13,059					101	1.3	U
44	BUS, 28 PASSENGER	A	47,897	1	*			49	2.3	U
45	BUS - 32-44 PASSENGER	A	63,272	7	.5			22	1.4	U
46	AMBULANCE, BUS	A	75,000					1	.1	U
47	MODULAR AMBULANCE	A	50,006			126	6.0	159	8.0	U
48	14-23 PASSENGER BUS	A	34,166	2	*			6	.2	U
49	LAW ENFORCEMENT VEHICLE	A	13,236	269	3.4	106	1.6	190	2.5	U
50	ARMORED SEDAN	A	167,500			1	.2	2	.3	U
CARGO + UTILITY VEHICLES										
51	TRUCK, STAKE/PLATFORM	A		411	5.4	277	3.9			U
52	TRUCK, CARGO-UTILITY, 3/4T, 4X4	A		844	13.7	569	9.6			U
53	TRUCK, CARGO-UTILITY, 1/2T, 4X2	A		307	4.2	192	2.9			U
54	TRUCK, PICKUP, 1/2T, 4X2	A	11,133					784	8.7	U
55	TRUCK, PICKUP, COMPACT	A	9,133					1439	13.1	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)*		MILLIONS OF DOLLARS						S E C
			FV 1994 UNIT COST	QUANTITY	FV 1992 COST	QUANTITY	FV 1993 COST	QUANTITY	FV 1994 COST	QUANTITY	
56	TRUCK MULTI-STOP 1 TON 4X2	A	19,250	504	9.0			136	2.6	U	
57	TRUCK, PANEL, 4X2	A		258	2.8		2.0			U	
58	TRUCK CARRYALL	A	14,625	658	9.4	443	6.2	184	2.7	U	
59	MEDIUM TACTICAL VEHICLE	A		69	6.5	28	2.5			U	
60	TRUCK, CARGO, 2 1/2T	A				94	3.3			U	
61	TRUCK TRACTOR, OVER 5T	A		244	13.8	91	5.7			U	
62	TRUCK, DUMP 5 TON	A		174	7.8	117	5.3			U	
63	TRUCK, UTILITY	A				240	3.4			U	
64	CAP VEHICLES	A			.8		.8		.8	U	
65	ITEMS LESS THAN \$2,000.000	A			12.9		18.3		11.8	U	
SPECIAL PURPOSE VEHICLES											
66	TRUCK PHONE LINE CONSTRUCTION	A				32	3.9			U	
67	TRUCK TANK FUEL R-11	A	114,415	2	3.2			154	17.6	U	
68	ITEMS LESS THAN \$2,000.000	A			20.6		17.2		14.7	U	
FIRE FIGHTING EQUIPMENT											
69	TRUCK CRASH P-19	A		1	.2					U	
70	TRUCK CRASH P-23	A	505,500	10	4.3	48	22.1	2	1.0	U	

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
FY 1994 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS						S
			UNIT	COST	-----FY 1992-----	-----FY 1993-----	-----FY 1994-----	-----FY 1994-----	-----FY 1994-----	-----FY 1994-----	
					QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
71	TRUCK WATER P-26 (P-18)	A	161,777		11	1.6	17	2.8	18	2.9	U
72	HEAVY RESCUE VEHICLE	A	166,307						13	2.2	U
73	TRUCK PUMPER P-24	A	155,333				19	2.9	15	2.3	U
74	TRUCK PUMPER P-22	A	134,230				24	3.1	26	3.5	U
75	ITEMS LESS THAN \$2,000,000	A				2.6		1.5		.8	U
MATERIALS HANDLING EQUIPMENT											
76	TRUCK F/L 4000 LB GED/DED 144 INCH	A			352	9.8	147	3.9			U
77	TRUCK, F/L 6000 LB	A			74	2.3					U
78	TRUCK, F/L 10,000 LB	A	50,921		2	.2			140	7.1	U
79	60K A/C LOADER	A	1,452,684						19	27.6	U
80	50K CONTAINER HANDLER	A	304,700						10	3.0	U
81	ITEMS LESS THAN \$2,000,000	A				8.0		4.3		2.7	U
BASE MAINTENANCE SUPPORT											
82	LOADER, SCOOP	A			68	4.3					"
83	RUNWAY SNOW REMOV AND CLEANING EQUIP	A			172	12.3	49	3.4			U
84	WELL DRILLING SYSTEM	A	882,000						4	3.5	U
85	SPARES AND REPAIR PARTS	A				2.0		2.4		.3	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			UNIT COST	FY 1994	QUANTITY	COST	QUANTITY	COST	
86	MODIFICATIONS	A		.4		1.9		.6	U
87	ITEMS LESS THAN \$2,000,000	A		10.6		8.4		7.6	U
	CANCELLED ACCOUNT ADJUSTM								
88	CANCELLED ACCOUNT ADJUSTMENT	A		.2					U
	TOTAL VEHICULAR EQUIPMENT			174.1		150.5		155.3	
BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT									

COMM SECURITY EQUIPMENT(COMSEC)									
89	COMSEC EQUIPMENT	A		40.7		53.6		23.5	U
90	SPARES AND REPAIR PARTS	A		1.6		1.8		1.6	U
91	MODIFICATIONS (COMSEC)	A		.3		.8		1.0	U
INTELLIGENCE PROGRAMS									
92	INTELLIGENCE DATA HANDLING SYS	A		1.5		.2		11.2	U
93	INTELLIGENCE TRAINING EQUIPMENT	A		7.1		3.9		*	U
94	INTELLIGENCE COMM EQUIP	A		3.9		16.9		10.8	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C	
			UNIT COST	QUANTITY	FY 1994 COST	FY 1994 QUANTITY	FY 1993 COST	FY 1993 QUANTITY		
95	ITEMS LESS THAN \$2,000,000	A			12.3		9.5		.3	U
ELECTRONICS PROGRAMS										
96	AIR TRAFFIC CTRL/LAND SYS (ATCALS)	A			13.9				13.5	U
97	TACTICAL AIR CONTROL SYS IMPROVE	A			68.3		113.6		55.9	U
98	WEATHER OBSERV/FORCAST	A			57.0		50.6		47.7	U
99	DEFENSE SUPPORT PROGRAM	A			51.3		45.1		38.6	U
100	STRATEGIC COMMAND AND CONTROL	A			39.3		58.5		57.4	U
101	CHEYENNE MOUNTAIN COMPLEX	A			33.7		27.2		29.3	U
102	BMIEWS MODERNIZATION	A					.3			U
103	NAVSTAR GPS	A			4.9		5.8		5.3	U
104	DEFENSE METEOROLOGICAL SAT PROG	A			7.3		10.8		16.6	U
105	MARS/USAF-FAA RADAR UPGRADE	A			53.9		39.5			U
106	TAC SIGINT SUPPORT	A			5.0		4.4		4.5	U
107	DIST ERLY WARNING RDR/NORTH WARNING	A			7.6					U
108	DRUG INTERDICTION PROGRAM	A			22.0					U
109	IMAGERY TRANS	A			22.8		15.8		5.0	U
110	TACTICAL WARNING SYSTEMS SUPPORT	A			.6		1.4			U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS		S
			FY 1994 UNIT COST	----- QUANTITY	----- COST	----- QUANTITY	----- COST
111	NORTH ATLANTIC DEFENSE C3	A			5.0	.5	U
	SPECIAL COMM-ELECTRONICS PROJECTS						
112	AUTOMATIC DATA PROCESSING EQUIP	A		86.1		71.5	64.2 U
113	ADP OPERATIONS CONSOLIDATION	A				119.5	67.9 U
114	COMMAND & CONTROL SUPPORT	A		67.4			U
115	WMCCS/WIS ADPE	A		18.7		28.0	22.0 U
116	MOBILITY COMMAND AND CONTROL	A		19.6		25.9	42.8 U
117	AIR FORCE PHYSICAL SECURITY SYSTEM	A		30.9		30.7	32.4 U
118	RANGE IMPROVEMENTS	A		85.3		34.3	35.1 U
119	C3 COUNTERMEASURES	A		3.6		3.8	10.0 U
120	BASE LEVEL DATA AUTO PROGRAM	A		18.9		23.6	32.9 U
121	AIR FORCE SATELLITE CONTROL NETWORK	A		25.8		34.7	32.5 U
122	AFMC CALS	A				8.6	U
123	CONSTANT WATCH	A		5.5		5.4	5.2 U
124	CONSOLIDATED SPACE OPS CENTER	A		3.7			U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			UNIT COST	FY 1994	QUANTITY	COST	QUANTITY	COST	
125	EASTERN/WESTERN RANGE I&M	A				61.2		89.5	117.3 U
	AIR FORCE COMMUNICATIONS								
126	INFORMATION TRANSMISSION SYSTEMS	A				13.2		4.2	U
127	TELEPHONE EXCHANGE	A				59.8		74.2	89.7 U
128	JOINT TACTICAL COMM PROGRAM	A				46.8		39.3	U
129	USTRANSCOM	A				4.9		4.6	U
130	USCENTCOM	A				5.0		5.3	2.0 U
131	AUTOMATED TELECOMMUNICATIONS PRG	A				4.9		6.0	10.2 U
132	MILSATCOM	B				260.5		84.5	85.3 U
133	SATELLITE TERMINALS	A				7.2		6.4	10.7 U
	DISA PROGRAMS								
134	WIDEBAND SYSTEMS UPGRADE	A				4.6		3.2	2.0 U
135	MINIMUM ESSENTIAL EMER COMM NET	B						32.0	1.9 U
	ORGANIZATION AND BASE								
136	TACTICAL C-E EQUIPMENT	A				17.9		39.5	60.9 U
137	RADIO EQUIPMENT	A				.6		*	U
138	TV EQUIPMENT (AFRTV)	A				4.0		4.3	5.3 U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1994 UNIT COST	FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST	FY 1994 QUANTITY		FY 1994 COST
139	CCTV/AUDIOVISUAL EQUIPMENT	A			3.3		3.5		3.6	U
140	BASE COMM INFRASTRUCTURE	A							1.1	U
141	SPARES AND REPAIR PARTS	A			114.3		186.2		26.2	U
142	CAP COM & ELECT	A			.5		.6		.2	U
143	ITEMS LESS THAN \$2,000,000	A			9.3		12.1		12.7	U
MODIFICATIONS										
144	COMM ELECT MODS	A			25.4		22.2		15.8	U
145	ANTIJAM VOICE	B			19.7		1.7		9.9	U
146	SPACE MODS	A			15.7		15.6		25.8	U
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIPMENT					1,504.3		1,481.0		1,147.5	

BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT

TEST EQUIPMENT

147	BASE/ALC CALIBRATION PACKAGE	A			8.8		13.5		9.8	U
148	NEWARK AFB CALIBRATION PACKAGE	A			2.1		3.1		1.6	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----FY 1994----- QUANTITY COST	E	
149	ITEMS LESS THAN \$2,000,000	A		20.4	27.8	11.4	U	
	PERSONAL SAFETY AND RESCUE EQUIP							
150	NIGHT VISION GOGGLES	A		6.2	6.3	.9	U	
151	BREATHING APPARATUS TWO HOUR	A		6.2	8.2	5.1	U	
152	CHEMICAL/BIOLOGICAL DEF PROG	B		32.8	27.5	7.1	U	
153	ITEMS LESS THAN \$2,000,000	A		2.4	4.8	4.9	U	
	DEPOT PLANT + MATERIALS HANDLING EQ							
154	BASE MECHANIZATION EQUIPMENT	A		7.8	10.3	11.3	U	
155	AIR TERMINAL MECHANIZATION EQUIP	A		5.2	6.4	6.7	U	
156	ITEMS LESS THAN \$2,000,000	A		6.3	9.5	4.3	U	
	ELECTRICAL EQUIPMENT							
157	GENERATORS-MOBILE ELECTRIC	A				7.8	U	
158	FLOODLIGHTS SET TYPE NF2D	A		11.2	14.7		U	
159	ITEMS LESS THAN \$2,000,000	A		4.7	4.2	3.5	U	
	BASE SUPPORT EQUIPMENT							
160	BASE PROCURED EQUIPMENT	A		36.6	31.6	19.0	U	
161	NATURAL GAS UTILIZATION EQUIPMENT	A			7.7		U	

* ITEMS UNDER \$50,000

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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1994 UNIT COST	FY 1994 QUANTITY	FY 1992 COST	FY 1992 QUANTITY	FY 1993 COST	FY 1993 QUANTITY		
162	MEDICAL/DENTAL EQUIPMENT	A			74.3		6.5		9.7	U
163	ENVIRONMENT PROJECTS	A							39.2	U
164	AIR BASE OPERABILITY	B			13.1		15.8		12.8	U
165	PALLET AIR CARGO	A	849	4942	4.2	4429	3.7	7830	6.7	U
166	NET ASSEMBLY, 108"X88"	A					1.3		1.9	U
167	PHOTOGRAPHIC EQUIPMENT	A			3.6		6.3		6.6	U
168	TACTICAL SHELTER	A			3.8		2.8		2.5	U
169	PRODUCTIVITY ENHANCEMENT	A			7.6		7.8		13.9	U
170	PRODUCTIVITY INVESTMENTS	A			22.2		4.2		12.0	U
171	MOBILITY EQUIPMENT	A			.5		1.3		4.6	U
172	WARTIME HOST NATION SUPPORT	A			3.3		.8		1.3	U
173	SPARES AND REPAIR PARTS	A			.7		.7		.2	U
174	ITEMS LESS THAN \$2,000,000	A			21.4		20.6		17.4	U
	SPECIAL SUPPORT PROJECTS									
175	INTELLIGENCE PRODUCTION ACTIVITY	A			38.4		69.0		51.4	U
176	TECH SURV COUNTERMEASURES EQ	A			1.7		2.5		2.7	U
177	SR VR GROUND STATIONS	A			133.1		102.5		55.7	U

* ITEMS UNDER \$50,000

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			UNIT COST	FY 1994	QUANTITY	COST	QUANTITY	COST	
178	SELECTED ACTIVITIES	A				5471.4	5173.9	5741.0	U
179	SPECIAL UPDATE PROGRAM	A				162.1	168.5	159.1	U
180	CONTRACT ADMINISTRATION/AUDIT	A						144.6	U
181	INDUSTRIAL PREPAREDNESS	A				3.9	2.9	1.4	U
182	MODIFICATIONS	A				.2	.2	2.0	U
183	FIRST DESTINATION TRANSPORTATION	A				17.3	16.3	14.3	U
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIPMENT						6,133.4	5,783.3	6,394.5	
TOTAL OTHER PROCUREMENT, AIR FORCE						8,719.0	7,674.7	7,942.1	

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1994 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

APPROPRIATION	FY 1992	FY 1993	FY 1994
-----	-----	-----	-----
PROCUREMENT, DEFENSEWIDE	2,503.7	1,994.1	1,730.2
NATIONAL GUARD & RESERVE EQUIPMENT	1,909.8	1,567.2	
CHEM AGENTS & MUNITIONS DESTRUCTION, DEF	374.4	518.6	
	-----	-----	-----
TOTAL	4,787.9	4,079.9	1,730.2

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 DEFENSEWIDE
 FV 1994 PROCUREMENT PROGRAM
 SUMMARY
 (\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT, DEFENSEWIDE			
ACTIVITY	FV 1992	FV 1993	FV 1994
01. MAJOR EQUIPMENT	1,447.0	1,313.9	1,279.5
02. SPECIAL OPERATIONS COMMAND	1,056.7	680.2	450.7
TOTAL	2,503.7	1,994.1	1,730.2

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DEFENSEWIDE
FY 1994 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSEWIDE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----FY 1994----- QUANTITY COST	-----FY 1994----- QUANTITY COST	
BUDGET ACTIVITY 01: MAJOR EQUIPMENT								
MAJOR EQUIPMENT, OSD								
1	C-20F AIRCRAFT	A		3	93.0			U
2	MOTOR VEHICLES					.2		U
3	MAJOR EQUIPMENT, OSD/WHS				163.1	208.4		62.4 U
4	REMOTELY PILOTED VEHICLES				129.7	137.8		69.3 U
5	CORPORATE INFORMATION MANAGEMENT				87.9	63.5		20.2 U
6	CONTRACT ADMINISTRATION/AUDIT	A						6.2 U
MAJOR EQUIPMENT, NSA								
7	CLASSIFIED EQUIPMENT							U
8	CONTRACT ADMINISTRATION/AUDIT	A						7.4 U
MAJOR EQUIPMENT, DNA								
9	VEHICLES		19,240	30	.9	.3	26	.5 U
10	OTHER CAPITAL EQUIPMENT		365,000	231	11.3	17.2	37	10 3.7 U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1994 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSEWIDE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)				MILLIONS OF DOLLARS				
			FY 1994 UNIT COST	QUANTITY	FY 1992 COST	QUANTITY	FY 1993 COST	QUANTITY	FY 1994 COST	QUANTITY	
11	CONTRACT ADMINISTRATION/AUDIT	A								.1	U
	MAJOR EQUIPMENT, DISA										
12	WWMCCS ADP SYSTEMS				10.8			8.4		8.7	U
13	INFORMATION SERVICES TRANSFER							22.0		*	U
14	CONTRACT ADMINISTRATION/AUDIT									1.4	U
15	ITEMS LESS THAN \$2 MILLION				40.4			66.9		44.2	U
16	DRUG INTERDICTION SUPPORT				3.3						U
17	INDUSTRIAL/DEPOT MAINTENANCE EQUIP				13.4						U
	MAJOR EQUIPMENT, DIA										
18	INTELLIGENCE AND COMMUNICATIONS										U
19	CONTRACT ADMINISTRATION/AUDIT	A								.8	U
	MAJOR EQUIPMENT, DLA										
20	DEFENSE SUPPORT ACTIVITIES				23.5			1.9		3.4	U
	MAJOR EQUIPMENT, DMA										
21	COMMUNICATION EQUIPMENT	A								5.9	U
22	ADP EQUIPMENT									2.5	U
23	VECTOR PRODUCT EQUIPMENT	A								2.8	U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1994 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSEWIDE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----FY 1994----- QUANTITY COST	-----E C	
24	DEVELOPMENT TEST FACILITY							17.5 U
25	MC & G MAINFRAME UPGRADE							2.2 U
26	VEHICLES			.2	.3			.4 U
27	CONTRACT ADMINISTRATION/AUDIT	A						.7 U
28	OTHER CAPITAL EQUIPMENT		19.6		34.3			18.8 U
29	GEODESY AND GEOPHYSICAL EQUIPMENT		1.2		2.1			U
30	DEFENSE HYDROGRAPHIC EQUIPMENT	A						3.7 U
	MAJOR EQUIPMENT, DIS							
31	VEHICLES		2.1		.1			3.2 U
32	OTHER CAPITAL EQUIPMENT		3.2		1.8			1.9 U
33	CONTRACT ADMINISTRATION/AUDIT	A						.1 U
	MAJOR EQUIPMENT, USUHS							
34	ITEMS LESS THAN \$2 MILLION		.8					U
	MAJOR EQUIPMENT, DCAA							

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1994 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSEWIDE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1992----- QUANTITY COST	-----FY 1993----- QUANTITY COST	-----FY 1994----- QUANTITY COST	-----E C	
35	ITEMS LESS THAN \$2 MILLION			3.6	5.6			U
	MAJOR EQUIPMENT, DSPO							
36	MAJOR EQUIPMENT , DSPO	A			78.5		170.4	U
37	MAJOR EQUIPMENT			178.3	105.8		186.2	U
38	CONTRACT ADMINISTRATION/AUDIT	A					3.3	U
	MAJOR EQUIPMENT, OJCS							
39	MAJOR EQUIPMENT, OJCS			21.6	22.7		50.3	U
40	CONTRACT ADMINISTRATION/AUDIT	A					.4	U
	ON-SITE INSPECTION AGENCY							
41	VEHICLES		26,500	.1		4	.1	U
42	OTHER CAPITAL EQUIPMENT			23.8	6.6		.9	U
43	CONTRACT ADMINISTRATION/AUDIT	A					.1	U
	STRATEGIC DEFENSE INITIATIVE ORGANIZATI							
44	PATRIOT	A		24.9	75.2		120.7	U
	CENTRAL IMAGERY OFFICE							
45	MAJOR EQUIPMENT, CJO	A						U
	TOTAL MAJOR EQUIPMENT			1,447.0	1,313.9		1,279.5	

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1994 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSEWIDE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S
				-----FY 1992-----	-----FY 1993-----	-----FY 1994-----	-----FY 1994-----	
				QUANTITY	COST	QUANTITY	COST	
				-----	-----	-----	-----	-----
BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND								

AVIATION PROGRAMS								
46	MC-130H COMBAT TALON II	A		113.0	53.5		23.7	U
47	AC-130U GUNSHIP ACQUISITION	A		77.9			27.5	U
48	C-130 MODIFICATIONS	A		157.2	132.5		63.8	U
49	MH-53 MODIFICATIONS	A		19.6	7.6		13.7	U
50	MH-47/MH-60 MODIFICATIONS	A		320.7	10.0		7.6	U
51	MH-60 MODIFICATIONS				.6			U
52	OTHER AIRCRAFT MODIFICATIONS	A			3.0			U
53	AIRCRAFT SUPPORT	A		15.1	118.3		30.2	U
SHIPBUILDING								
54	PC,CYCLONE CLASS	A		4.2	20.0		13.4	U
55	SUBMARINE CONVERSION	A					.4	U
56	MK V PATROL BOAT	A					9.0	U
AMMUNITION PROGRAMS								
57	SOF PYRO/DEMO	A		21.0	13.2		12.6	U
58	SOF PLATFORM GUN AMMUNITION	A		39.9	38.1		19.0	U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FV 1994 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSEWIDE

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S		
			FV 1994 UNIT COST		FV 1992 QUANTITY	FV 1992 COST	FV 1993 QUANTITY	FV 1993 COST		FV 1994 QUANTITY	FV 1994 COST
59	SOF INDIV WEAPONS AMMUNITION	A				13.1		17.4		12.6	U
OTHER PROCUREMENT PROGRAMS											
60	CONTRACT ADMIN & AUDIT ACTIVITIES										
61	COMM EQUIPMENT & ELECTRONICS	A				72.2		78.4		13.7	U
62	SOF INTELLIGENCE SYSTEMS	A						44.9		40.1	U
63	SOF SMALL ARMS & WEAPONS	A				4.6		4.6		26.7	U
64	SPECIAL WARFARE EQUIPMENT	A				23.1		18.6		2.2	U
65	MISCELLANEOUS EQUIPMENT	A				43.0		10.3		17.7	U
66	SOF PLANNING AND REHEARSAL SYSTEM (SOPF A									4.2	U
67	CLASSIFIED PROGRAMS					132.0		109.3		10.5	U
68	PSYOP EQUIPMENT	A				.1				95.7	U
TOTAL SPECIAL OPERATIONS COMMAND											
						1,056.7		680.2		450.7	
						2,503.7		1,994.1		1,730.2	
TOTAL PROCUREMENT, DEFENSEWIDE											

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1994 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT			
ACTIVITY	FY 1992	FY 1993	FY 1994
01. RESERVE EQUIPMENT	1,007.6	591.4	
02. NATIONAL GUARD EQUIPMENT	902.2	975.9	
TOTAL	1,909.8	1,567.2	

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DEFENSEWIDE

FY 1994 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1994 UNIT COST	FY 1994 QUANTITY	FY 1992 COST	FY 1992 QUANTITY	FY 1993 COST	FY 1993 QUANTITY		FY 1994 COST
BUDGET ACTIVITY 01: RESERVE EQUIPMENT										
ARMY RESERVE										
1	SINGGARS RADIOS				15.0					U
2	NIGHT VISION				15.0			20.0		U
3	TACTICAL TRUCKS				20.0					U
4	C-12F AIRCRAFT			3	9.3		12	42.3		U
5	MISCELLANEOUS EQUIPMENT	A			29.4					U
6	COMMUNICATIONS ELECTRONICS				15.0					U
7	EXTERNAL FUEL TANKS							3.0		U
8	HEMTT TRUCKS						198	7.5		U
NAVY RESERVE										
9	MISCELLANEOUS EQUIPMENT	A			15.0					U
10	AN-SQQ TRAINERS				10.0					U
11	MH-60H UPGRADE KITS				45.0					U
12	C-130T AIRCRAFT			4	114.0		2	68.0		U
13	MH-53 HELICOPTERS			4	129.0			10.0		U
14	LAMPS MK-1 ASW UPGRADE	A			35.0			35.0		U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1994 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S
			FY 1994 UNIT COST	FY 1994 COST	FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST	
15	P-3 UPGRADES			20.0		25.0			U
16	M1UW VANS			15.0		15.0			U
17	FPG-7 DISPLAY SYS					8.8			U
18	DRUG INTERDICTION				.9				U
MARINE CORPS RESERVE									
19	MISCELLANEOUS EQUIPMENT	A		10.0					U
20	C-20 AIRCRAFT	A			1	27.0			U
21	KC-130T AIRCRAFT	A		2	67.0	70.0			U
22	AH-1W COBRA AIRCRAFT			6	71.0	126.0			U
23	NIGHT VISION DEVICES					9.0			U
24	COMM EQUIPMENT			10.0					U
AIR FORCE RESERVE									
25	MISCELLANEOUS EQUIPMENT	A		10.0					U
26	C-130 AIRCRAFT	A		12	348.0	4	120.0		U
27	MH-60G HELO	A				4.8			U
28	DRUG INTERDICTION			4.0					U
TOTAL RESERVE EQUIPMENT					1,007.6		591.4		

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FY 1994 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS) FY 1994 UNIT COST	MILLIONS OF DOLLARS				S
				FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST	
BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT								
ARMY NATIONAL GUARD								
29	MISCELLANEOUS EQUIPMENT	A		15.0				U
30	UH-60 HELICOPTERS	A				8	56.0	U
31	CH-47					7	78.0	U
32	M915/916 TRUCKS						10.0	U
33	5 TON TRUCKS	A					30.0	U
34	MEDIUM TACTICAL TRUCKS			10.0			50.0	U
35	M113 ARMORED PERSONNEL CARRIER	A				35	15.0	U
36	C-23 AIRCRAFT	A		10	60.0	10	60.0	U
37	C-23 SIMULATOR						2.0	U
38	M-9 ACE					35	25.0	U
39	EXTERNAL FUEL TANKS						4.0	U
40	C-26 AIRCRAFT			1	3.0	6	23.0	U
41	C-212 AIRCRAFT					10	57.9	U
42	P-180					4	16.0	U
43	MLRS LAUNCHERS			29	110.0	29	80.7	U

* ITEMS UNDER \$50,000

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FY 1994 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S	
			FY 1994 UNIT COST	FY 1994 QUANTITY	FY 1992 COST	FY 1992 QUANTITY	FY 1993 COST	FY 1993 QUANTITY		FY 1994 COST
44	MLRS BN SPT EQUIPMENT			6	48.0					U
45	NIGHT VISION DEVICES				15.0			20.0		U
46	COMMUNICATIONS ELECTRONICS				15.0					U
47	TCT UPGRADE				8.2					U
48	SQ TRAINING DEVICES				10.0					U
49	FIREARMS TRNG EQPT							.7		U
50	ELECTRONIC TANDEM NETWORK							.8		U
51	SINGGARS RADIOS				35.0					U
52	AH-1 MODS				15.0			15.0		U
AIR NATIONAL GUARD										
53	C-130 AIRCRAFT	A		11	337.3		10	306.6		U
54	C-26 AIRCRAFT			5	18.0		6	23.0		U
55	MH-60G HELICOPTERS	A		5	45.1					U
56	F-16 MODIFICATIONS				10.0					U
57	F-15 MSIP				20.0			10.0		U
58	F-15/F-16 ENGINE UPGRADES				20.0			20.0		U
59	F-15 ALE-40							1.2		U

* ITEMS UNDER \$50,000

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DEFENSEWIDE
FV 1994 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FV 1994 UNIT COST	QUANTITY	FV 1992 COST	QUANTITY	FV 1993 COST	QUANTITY	
60	MCE/TASCI						71.0		U
61	DRUG INTERDICTION				12.6				U
62	TAC AIR CONTROL IMPROVEMENTS				95.0				U
	TOTAL NATIONAL GUARD EQUIPMENT				902.2		975.9		
	TOTAL NATIONAL GUARD & RESERVE EQUIPMENT				1,909.8		1,567.2		

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DEFENSEWIDE
FY 1994 PROCUREMENT PROGRAM
SUMMARY
(\$ IN MILLIONS)

ACTIVITY	FY 1992	FY 1993	FY 1994
-----	-----	-----	-----
APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, DEF			
01. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	13.9	6.5	
02. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	151.8	244.7	
03. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	208.7	267.4	
TOTAL	374.4	518.6	

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FY 1994 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0390D CHEM AGENTS & MUNITIONS DESTRUCTION, DEF

LINE NO	ITEM NOMENCLATURE	IDENT CODE	(DOLLARS)		MILLIONS OF DOLLARS				S E C
			FY 1994 UNIT COST		FY 1992 QUANTITY	FY 1992 COST	FY 1993 QUANTITY	FY 1993 COST	
BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E									
RESEARCH AND DEVELOPMENT									
1	CHEM DEMILITARIZATION - RDT&E					13.9	6.5		U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E						13.9	6.5		
BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-PROC									
2	CHEM DEMILITARIZATION - PROC					151.8	244.7		U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC						151.8	244.7		
BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-O&M									
3	CHEM DEMILITARIZATION - O&M					208.7	267.4		U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M						208.7	267.4		
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, DEF						374.4	518.6		

* ITEMS UNDER \$50,000

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